

## Anlagenbewertung 2018

| Anlage  | Gruppe | Klasse     | KoRe | Menge  | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |
|---|--------|------------|------|--------|---------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|
|   |        |            |      | Preis  | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |
| <b>114101 - Strassen, Trottoirs</b>           |        |            |      |        |         |              |            |           |              |              |               |         |          |
| 620.01  | 000    | Tiefbauten | 502  | 560310 | 1       | 31.12.1968   | 60'000     | 60'000    | 0            | 60'000       | 60'000        | 60'000  | 0        |
| Strassen, Trottoirs                           |        |            |      |        | 1.0     |              |            |           |              |              |               |         | 0        |
| 620.01  | 001    | Tiefbauten | 502  | 560310 |         | 31.12.1968   | 24'785     | 24'785    | 0            | 24'785       | 24'785        | 24'785  | 0        |
| Investition 68 (Bergbodenbrücke)              |        |            |      |        |         |              |            |           |              |              |               |         | 0        |
| 620.01  | 002    | Tiefbauten | 502  | 560310 |         | 31.12.1969   | 59'000     | 59'000    | 0            | 59'000       | 59'000        | 59'000  | 0        |
| Investition 69 (Stampfelistrasse)             |        |            |      |        |         |              |            |           |              |              |               |         | 0        |
| 620.01  | 003    | Tiefbauten | 502  | 560310 |         | 31.12.1969   | 112'451    | 112'451   | 0            | 112'451      | 112'451       | 112'451 | 0        |
| Investition Ankenberg (67-71 abzüg. Subv. 72) |        |            |      |        |         |              |            |           |              |              |               |         | 0        |
| 620.01  | 004    | Tiefbauten | 502  | 560310 |         | 31.12.1969   | 65'276     | 65'276    | 0            | 65'276       | 65'276        | 65'276  | 0        |
| Investition 69 (Buholzstrasse)                |        |            |      |        |         |              |            |           |              |              |               |         | 0        |
| 620.01  | 005    | Tiefbauten | 502  | 560310 |         | 31.12.1972   | 61'706     | 61'706    | 0            | 61'706       | 61'706        | 61'706  | 0        |
| Investition 72 (Berghof Trottoir)             |        |            |      |        |         |              |            |           |              |              |               |         | 0        |
| 620.01  | 006    | Tiefbauten | 502  | 560310 |         | 31.12.1976   | 29'105     | 29'105    | 0            | 29'105       | 29'105        | 29'105  | 0        |
| Investition 76 (Berghof Trottoir)             |        |            |      |        |         |              |            |           |              |              |               |         | 0        |
| 620.01  | 007    | Tiefbauten | 502  | 560310 |         | 31.12.1977   | 108'944    | 108'944   | 0            | 108'944      | 108'944       | 108'944 | 0        |
| Investition 77 (Berghofstrasse)               |        |            |      |        |         |              |            |           |              |              |               |         | 0        |
| 620.01  | 008    | Tiefbauten | 502  | 560310 |         | 31.12.1978   | 32'112     | 32'112    | 0            | 32'112       | 32'112        | 32'112  | 0        |
| Investition 78 (Berghofstrasse)               |        |            |      |        |         |              |            |           |              |              |               |         | 0        |
| 620.01  | 009    | Tiefbauten | 502  | 560310 |         | 31.12.1979   | 179'043    | 179'043   | 0            | 179'043      | 179'043       | 179'043 | 0        |
| Investition 79 (Bahnhofstrasse)               |        |            |      |        |         |              |            |           |              |              |               |         | 0        |
| 620.01  | 010    | Tiefbauten | 502  | 560310 |         | 31.12.1990   | 125'477    | 125'477   | 0            | 125'477      | 121'792       | 125'477 | 0        |
| Investition 90 (Sedelweg)                     |        |            |      |        |         |              |            |           |              |              | 3'685         |         | 0        |
| 620.01  | 011    | Tiefbauten | 502  | 560310 |         | 31.12.1991   | 945'380    | 945'380   | 0            | 945'380      | 903'734       | 945'380 | 0        |
| Investition 91 (Sedelweg + Kommetsrütibrücke) |        |            |      |        |         |              |            |           |              |              | 41'646        |         | 0        |
| 620.01  | 012    | Tiefbauten | 502  | 560310 |         | 31.12.1992   | 109'000    | 109'000   | 0            | 109'000      | 102'598       | 109'000 | 0        |
| Investition 92 (Ruswilerstrasse)              |        |            |      |        |         |              |            |           |              |              | 6'402         |         | 0        |
| 620.01  | 013    | Tiefbauten | 502  | 560310 |         | 31.12.1993   | 149'651    | 149'651   | 0            | 149'651      | 138'663       | 149'651 | 0        |
| Investition 93 (Ruswilerstrasse, Wiggernweg)  |        |            |      |        |         |              |            |           |              |              | 10'988        |         | 0        |

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| Anlage  | Gruppe | Klasse     | KoRe | Menge  | Eingang    | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |
|---|--------|------------|------|--------|------------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|
|   |        |            |      | Preis  | Abgang     | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |
| 620.01  | 014    | Tiefbauten | 502  | 560310 | 31.12.1994 | 40'000       | 40'000     | 0         | 40'000       | 36'476       | 40'000        | 0       |          |
| Investition 94 (Ruswilerstrasse)                |        |            |      |        |            |              |            |           |              | 3'524        |               | 0       |          |
| 620.01  | 015    | Tiefbauten | 502  | 560310 | 31.12.1995 | 15'080       | 15'080     | 0         | 15'080       | 13'530       | 15'080        | 0       |          |
| Investition 95 (Ruswilerstrasse + Gehweg Menz.) |        |            |      |        |            |              |            |           |              | 1'550        |               | 0       |          |
| 620.01  | 016    | Tiefbauten | 502  | 560310 | 31.12.1997 | 227'769      | 227'769    | 0         | 227'769      | 197'668      | 227'769       | 0       |          |
| Investition 97 (Gehweg Menznau + Spitalstrasse) |        |            |      |        |            |              |            |           |              | 30'101       |               | 0       |          |
| 620.01  | 017    | Tiefbauten | 502  | 560310 | 31.12.2000 | 17'600       | 17'600     | 2         | 17'600       | 13'256       | 15'840        | 1'243   |          |
| Investition 00                                  |        |            |      |        |            |              |            |           |              | 3'101        | 440           | 1'760   | 517      |
| 620.01  | 018    | Tiefbauten | 502  | 560310 | 31.12.2001 | 44'824       | 44'824     | 3         | 44'824       | 31'519       | 38'100        | 4'748   |          |
| Investition 01 (Bergbodenstrasse)               |        |            |      |        |            |              |            |           |              | 8'557        | 1'121         | 6'724   | 1'975    |
| 620.01  | 019    | Tiefbauten | 502  | 560310 | 31.12.2002 | 75'161       | 75'161     | 4         | 75'161       | 49'093       | 60'129        | 10'616  |          |
| Investition 02                                  |        |            |      |        |            |              |            |           |              | 15'452       | 1'879         | 15'032  | 4'416    |
| 620.01  | 020    | Tiefbauten | 502  | 560310 | 31.12.2003 | 71'882       | 71'882     | 5         | 71'882       | 43'357       | 53'912        | 12'692  |          |
| Investition 03                                  |        |            |      |        |            |              |            |           |              | 15'833       | 1'797         | 17'971  | 5'279    |
| 620.01  | 021    | Tiefbauten | 502  | 560310 | 31.12.2004 | 187'077      | 187'077    | 6         | 187'077      | 103'487      | 130'954       | 39'637  |          |
| Investition 04 (Diverses)                       |        |            |      |        |            |              |            |           |              | 43'953       | 4'677         | 56'123  | 16'486   |
| 620.01  | 022    | Tiefbauten | 502  | 560310 | 31.12.2008 | 99'113       | 99'113     | 10        | 99'113       | 35'005       | 49'557        | 35'000  |          |
| Investition 08 (Wiggernweg)                     |        |            |      |        |            |              |            |           |              | 29'108       | 2'478         | 49'557  | 14'557   |
| 620.01  | 023    | Tiefbauten | 502  | 560310 | 31.12.2009 | 97'687       | 97'687     | 11        | 97'687       | 43'959       | 43'959        | 53'728  |          |
| Investition 09 (20 Jahre)                       |        |            |      |        |            |              |            |           |              |              | 2'442         | 53'728  |          |
| 620.01  | 024    | Tiefbauten | 502  | 560310 | 31.12.2010 | 45'000       | 45'000     | 12        | 45'000       | 18'000       | 18'000        | 27'000  |          |
| Investition 10                                  |        |            |      |        |            |              |            |           |              |              | 1'125         | 27'000  |          |
| 620.01  | 025    | Tiefbauten | 502  | 560310 | 31.12.2011 | 47'147       | 47'147     | 13        | 42'591       | 16'501       | 16'501        | 26'090  |          |
| Investition 11 (Buholzstrasse)                  |        |            |      |        |            |              |            |           |              |              | 1'065         | 26'090  |          |
| 620.01  | 026    | Tiefbauten | 502  | 560310 | 31.12.2011 | 10'077       | 10'077     | 13        | 10'077       | 3'527        | 3'527         | 6'550   |          |
| Investition 11 (Spitalstrasse)                  |        |            |      |        |            |              |            |           |              |              | 252           | 6'550   |          |
| 620.01  | 028    | Tiefbauten | 502  | 560310 | 31.12.2012 | 20'580       | 20'580     | 14        | 20'580       | 6'174        | 6'174         | 14'406  |          |
| Investition 12 (Spitalstrasse)                  |        |            |      |        |            |              |            |           |              |              | 515           | 14'406  |          |
| 620.01  | 029    | Tiefbauten | 502  | 560310 | 31.12.2013 | 1'160        | 1'160      | 15        | 1'160        | 290          | 290           | 870     |          |
| Investition 13 (Spitalstrasse)                  |        |            |      |        |            |              |            |           |              |              | 29            | 870     |          |

**Legende:** BW=Bestandeswert, RW=Restwert, Reserven=Stille Reserven (RW KoRe - BW FiBu), \*=ohne Bestandesführung

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| Anlage                                   | Gruppe | Klasse     | KoRe | Menge  | Eingang    | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |
|--|--------|------------|------|--------|------------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|
|  |        |            |      | Preis  | Abgang     | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |
| 620.01                                   | 030    | Tiefbauten | 502  | 560310 | 31.12.2014 | 10'865       | 10'865     | 16        | 10'865       | 2'173        | 2'173         | 8'692   |          |
| Investition 14 (Buholzstrasse)           |        |            |      |        |            |              |            |           |              |              |               | 8'692   |          |
| 620.01                                   | 031    | Tiefbauten | 502  | 560310 | 31.12.2014 | 19'369       | 19'369     | 16        | 19'369       | 3'874        | 3'874         | 15'494  |          |
| Investition 14 (Tempo-30-Zone Berghof)   |        |            |      |        |            |              |            |           |              |              |               | 15'495  | 1        |
| 620.01                                   | 032    | Tiefbauten | 502  | 560310 | 31.12.2017 | 79'004       | 79'004     | 19        | 79'004       | 3'950        | 3'950         | 75'054  |          |
| Investition 17 (Buholzstrasse)           |        |            |      |        |            |              |            |           |              |              |               | 75'054  | 1'975    |
| 620.01                                   | 033    | Tiefbauten | 502  | 560310 | 31.12.2018 | 12'500       | 12'500     | 20        | 12'500       |              |               | 12'500  |          |
| Investition 18 (Bushaltestelle Burgmatt) |        |            |      |        |            |              |            |           |              |              |               | 12'500  |          |
| <b>Total Anlage</b>                      |        |            |      |        |            |              |            |           | 3'179'269    | 2'621'048    | 2'791'719     | 344'320 |          |
|  |        |            |      |        |            |              |            |           |              | 213'901      | 20'550        | 387'550 | 43'230   |
|  |        |            |      |        |            |              |            |           | 3'179'269    |              |               |         |          |
| <b>Total Bestandeskonto</b>              |        |            |      |        |            |              |            |           | 3'179'269    | 2'621'048    | 2'791'719     | 344'320 |          |
|  |        |            |      |        |            |              |            |           |              | 213'901      | 20'550        | 387'550 | 43'230   |
|  |        |            |      |        |            |              |            |           | 3'179'269    |              |               |         |          |

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| Anlage                             | Gruppe | Klasse     | KoRe | Menge  | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |
|------------------------------------|--------|------------|------|--------|---------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|
|                                    |        |            |      | Preis  | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |
| <b>114102 - Zentrumsgestaltung</b> |        |            |      |        |         |              |            |           |              |              |               |         |          |
| 620.04                             | 000    | Tiefbauten | 502  | 560310 | 1       | 31.12.2010   | 226'173    | 226'173   | 12           | 226'173      | 76'469        | 90'469  | 114'704  |
| Zentrumsgestaltung                 |        |            |      | 1.0    |         |              |            |           |              | 35'000       | 5'654         | 135'704 | 21'000   |
| 620.04                             | 001    | Tiefbauten | 502  | 560310 |         | 31.12.2011   | 24'755     | 24'755    | 13           | 24'755       | 8'664         | 8'664   | 16'091   |
| Investition 11                     |        |            |      |        |         |              |            |           |              |              | 619           | 16'091  |          |
| 620.04                             | 002    | Tiefbauten | 502  | 560310 |         | 31.12.2012   | 6'564      | 6'564     | 14           | 6'564        | 1'969         | 1'969   | 4'593    |
| Investition 12                     |        |            |      |        |         |              |            |           |              | 2            | 164           | 4'595   | 2        |
| 620.04                             | 003    | Tiefbauten | 502  | 560310 |         | 31.12.2016   | 1'350      | 1'350     | 18           | 1'350        | 135           | 135     | 1'218    |
| Investition 16                     |        |            |      |        |         |              |            |           |              | -3           | 34            | 1'215   | -3       |
| <b>Total Anlage</b>                |        |            |      |        |         |              |            |           | 258'842      | 87'238       | 101'238       | 136'605 |          |
|                                    |        |            |      |        |         |              |            |           |              | 34'999       | 6'471         | 157'604 | 20'999   |
|                                    |        |            |      |        |         |              |            |           | 258'842      |              |               |         |          |
| <b>Total Bestandeskonto</b>        |        |            |      |        |         |              |            |           | 258'842      | 87'238       | 101'238       | 136'605 |          |
|                                    |        |            |      |        |         |              |            |           |              | 34'999       | 6'471         | 157'604 | 20'999   |
|                                    |        |            |      |        |         |              |            |           | 258'842      |              |               |         |          |

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| Anlage                              | Gruppe | Klasse     | KoRe | Menge  | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |
|-------------------------------------|--------|------------|------|--------|---------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|
|                                     |        |            |      | Preis  | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |
| <b>114103 - Parkplätze</b>          |        |            |      |        |         |              |            |           |              |              |               |         |          |
| 624.00                              | 000    | Tiefbauten | 502  | 560500 | 1       | 31.12.2011   | 15'687     | 15'687    | 13           | 15'687       | 5'490         | 5'490   | 10'197   |
| Parkplätze                          |        |            |      |        | 1.0     |              |            |           |              |              | 392           | 10'197  |          |
| 624.00                              | 001    | Tiefbauten | 504  | 560500 |         | 31.12.2012   | 5'658      | 5'658     | 4            | 5'658        | 3'395         | 3'395   | 2'263    |
| Investition 12                      |        |            |      |        |         |              |            |           |              |              | 141           | 2'263   |          |
| 624.00                              | 002    | Tiefbauten | 502  | 560500 |         | 31.12.2013   | 290'432    | 290'432   | 15           | 290'432      | 72'608        | 72'608  | 217'824  |
| Investition 13 (Menznauerstrasse 9) |        |            |      |        |         |              |            |           |              |              | 7'261         | 217'824 |          |
| 624.00                              | 003    | Tiefbauten | 504  | 560500 |         | 31.12.2013   | 6'882      | 6'882     | 5            | 6'882        | 3'441         | 3'441   | 3'441    |
| Investition 13 (Parkraumkonzept)    |        |            |      |        |         |              |            |           |              |              | 172           | 3'441   |          |
| 624.00                              | 004    | Tiefbauten | 502  | 560500 |         | 31.12.2014   | 73'056     | 73'056    | 16           | 73'056       | 14'611        | 14'611  | 58'445   |
| Investition 14                      |        |            |      |        |         |              |            |           |              |              | 1'826         | 58'445  |          |
| 624.00                              | 005    | Tiefbauten | 502  | 560500 |         | 31.12.2016   | 12'733     | 12'733    | 18           | 12'733       | 1'273         | 1'273   | 11'460   |
| Investition 16                      |        |            |      |        |         |              |            |           |              |              | 318           | 11'460  |          |
| 624.00                              | 006    | Tiefbauten | 505  | 560500 |         | 31.12.2017   | 82'155     | 82'155    | 7            | 82'155       | 10'269        | 10'269  | 71'886   |
| Investition 17                      |        |            |      |        |         |              |            |           |              |              | 2'054         | 71'886  |          |
| <b>Total Anlage</b>                 |        |            |      |        |         |              |            |           | 486'603      | 111'088      | 111'088       | 375'515 |          |
|                                     |        |            |      |        |         |              |            |           |              | 0            | 12'165        | 375'515 | 0        |
|                                     |        |            |      |        |         |              |            |           | 486'603      |              |               |         |          |
| <b>Total Bestandeskonto</b>         |        |            |      |        |         |              |            |           | 486'603      | 111'088      | 111'088       | 375'515 |          |
|                                     |        |            |      |        |         |              |            |           |              | 0            | 12'165        | 375'515 | 0        |
|                                     |        |            |      |        |         |              |            |           | 486'603      |              |               |         |          |

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|---|--------|------------|------|---------------------------|---------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|
|   |        |            |      | Preis                     | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |
| <b>114104 - Neugestaltung Rössliplatz</b> |        |            |      |                           |         |              |            |           |              |              |               |         |          |
| 620.05                                    | 000    | Tiefbauten | 502  | 560310                    | 1       | 31.12.2013   | 57'795     | 57'795    | 15           | 57'795       | 14'449        | 14'449  | 43'346   |
|   |        |            |      | Neugestaltung Rössliplatz | 1.0     |              |            |           |              |              | 1'445         | 43'346  |          |
| 620.05                                    | 001    | Tiefbauten | 502  | 560310                    |         | 31.12.2014   | 8'260      | 8'260     | 16           | 8'260        | 1'652         | 1'652   | 6'608    |
|   |        |            |      | Investition 14            |         |              |            |           |              |              | 207           | 6'608   |          |
| 620.05                                    | 002    | Tiefbauten | 502  | 560310                    |         | 31.12.2015   | 27'184     | 27'184    | 17           | 27'184       | 4'077         | 4'078   | 23'105   |
|   |        |            |      | Investition 15            |         |              |            |           |              | 1            | 680           | 23'106  | 1        |
| 620.05                                    | 003    | Tiefbauten | 502  | 560310                    |         | 31.12.2016   | 43'599     | 43'599    | 18           | 43'599       | 4'360         | 4'360   | 39'240   |
|   |        |            |      | Investition 16            |         |              |            |           |              | -1           | 1'090         | 39'239  | -1       |
| 620.05                                    | 004    | Tiefbauten | 502  | 560310                    |         | 31.12.2017   | 201'523    | 201'523   | 19           | 201'523      | 10'076        | 10'076  | 191'447  |
|   |        |            |      | Investition 17            |         |              |            |           |              |              | 5'038         | 191'447 |          |
| 620.05                                    | 005    | Tiefbauten | 502  | 560310                    |         | 31.12.2018   | 8'616      | 8'616     | 20           | 8'616        |               |         | 8'616    |
|   |        |            |      | Investition 18            |         |              |            |           |              |              |               | 8'616   |          |
| <b>Total Anlage</b>                       |        |            |      |                           |         |              |            |           | 346'977      | 34'614       | 34'614        | 312'363 |          |
|   |        |            |      |                           |         |              |            |           |              | 0            | 8'459         | 312'363 | 0        |
|   |        |            |      |                           |         |              |            |           | 346'977      |              |               |         |          |
| <b>Total Bestandeskonto</b>               |        |            |      |                           |         |              |            |           | 346'977      | 34'614       | 34'614        | 312'363 |          |
|   |        |            |      |                           |         |              |            |           |              | 0            | 8'459         | 312'363 | 0        |
|   |        |            |      |                           |         |              |            |           | 346'977      |              |               |         |          |

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| Anlage                           | Gruppe | Klasse     | KoRe | Menge  | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |
|----------------------------------|--------|------------|------|--------|---------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|
|                                  |        |            |      | Preis  | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |
| <b>114105 - Gewässerbauungen</b> |        |            |      |        |         |              |            |           |              |              |               |         |          |
| 750.03                           | 000    | Tiefbauten | 503  | 570800 | 1       | 31.12.2000   | 84'266     | 84'266    | 32           | 84'266       | 14'675        | 30'336  | 0        |
| Bachverbauungen 00               |        |            |      |        | 1.0     |              |            |           |              | 69'591       | 2'107         | 53'930  | 53'930   |
| 750.03                           | 001    | Tiefbauten | 503  | 570800 |         | 31.12.2007   | 137'387    | 137'387   | 39           | 137'387      | 4'691         | 30'225  | 0        |
| Investition 07                   |        |            |      |        |         |              |            |           |              | 132'696      | 3'435         | 107'162 | 107'162  |
| 750.03                           | 002    | Tiefbauten | 503  | 570800 |         | 31.12.2008   | 311'503    | 311'503   | 40           | 311'503      | 12'468        | 62'301  | 35'827   |
| Investition 08                   |        |            |      |        |         |              |            |           |              | 263'208      | 7'788         | 249'202 | 213'375  |
| 750.03                           | 003    | Tiefbauten | 503  | 570800 |         | 31.12.2012   | -8         | -8        | 44           | -8           |               |         | -8       |
| Korrektur gegenüber FIBU         |        |            |      |        |         |              |            |           |              |              |               |         | -8       |
| <b>Total Anlage</b>              |        |            |      |        |         |              |            |           | 533'148      | 31'833       | 122'862       | 35'819  |          |
|                                  |        |            |      |        |         |              |            |           |              | 465'495      | 13'329        | 410'287 | 374'467  |
|                                  |        |            |      |        |         |              |            |           | 533'148      |              |               |         |          |
| <b>Total Bestandeskonto</b>      |        |            |      |        |         |              |            |           | 533'148      | 31'833       | 122'862       | 35'819  |          |
|                                  |        |            |      |        |         |              |            |           |              | 465'495      | 13'329        | 410'287 | 374'467  |
|                                  |        |            |      |        |         |              |            |           | 533'148      |              |               |         |          |

## Anlagenbewertung 2018

| Anlage                              | Gruppe | Klasse     | KoRe | Menge  | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |
|-------------------------------------|--------|------------|------|--------|---------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|
|                                     |        |            |      | Preis  | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |
| <b>114110 - Sportanlage Blindei</b> |        |            |      |        |         |              |            |           |              |              |               |         |          |
| 340.01                              | 000    | Tiefbauten | 502  | 530220 | 1       | 31.12.1983   | 316'698    | 316'698   | 0            | 316'698      | 316'698       | 316'698 | 0        |
| Sportanlagen Blindei                |        |            |      |        | 1.0     |              |            |           |              |              | 4'500         | 0       |          |
| 340.01                              | 001    | Tiefbauten | 502  | 530220 |         | 31.12.1984   | 735'692    | 735'692   | 0            | 735'692      | 735'692       |         | 0        |
| Investition 84                      |        |            |      |        |         |              |            |           |              |              |               | 0       |          |
| 340.01                              | 002    | Tiefbauten | 502  | 530220 |         | 31.12.1999   | 80'519     | 80'519    | 1            | 80'519       | 64'673        | 76'493  | 2'844    |
| Investition 99                      |        |            |      |        |         |              |            |           |              | 13'002       | 2'013         | 4'026   | 1'182    |
| 340.01                              | 003    | Tiefbauten | 502  | 530220 |         | 31.12.2003   | 84'428     | 84'428    | 5            | 84'428       | 50'928        | 63'321  | 14'908   |
| Investition 03                      |        |            |      |        |         |              |            |           |              | 18'592       | 2'111         | 21'107  | 6'199    |
| 340.01                              | 004    | Tiefbauten | 500  | 530220 |         | 31.12.1983   | 63'561     | 63'561    | 0            | 63'561       |               | 63'561  |          |
| Landanteil                          |        |            |      |        |         |              |            |           |              |              | 3'178         | 63'561  |          |
| 340.01                              | 005    | Tiefbauten | 501  | 530220 |         | 31.12.2012   | 9'451      | 9'451     | 34           | 9'451        | 1'418         | 1'418   | 8'032    |
| Investition 12                      |        |            |      |        |         |              |            |           |              | 2            | 236           | 8'033   | 2        |
| <b>Total Anlage</b>                 |        |            |      |        |         |              |            |           | 1'290'349    | 1'169'409    | 1'193'622     | 89'345  |          |
|                                     |        |            |      |        |         |              |            |           |              | 31'596       | 12'038        | 96'727  | 7'383    |
|                                     |        |            |      |        |         |              |            |           | 1'290'349    |              |               |         |          |
| <b>Total Bestandeskonto</b>         |        |            |      |        |         |              |            |           | 1'290'349    | 1'169'409    | 1'193'622     | 89'345  |          |
|                                     |        |            |      |        |         |              |            |           |              | 31'596       | 12'038        | 96'727  | 7'383    |
|                                     |        |            |      |        |         |              |            |           | 1'290'349    |              |               |         |          |



## Anlagenbewertung 2018

| Anlage                     | Gruppe | Klasse     | KoRe | Menge  | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu   | Reserven |
|----------------------------|--------|------------|------|--------|---------|--------------|------------|-----------|--------------|--------------|---------------|-----------|----------|
|                            |        |            |      | Preis  | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore   |          |
| <b>114115 - Schwimmbad</b> |        |            |      |        |         |              |            |           |              |              |               |           |          |
| 345.01                     | 000    | Hochbauten | 501  | 530230 | 1       | 31.12.1991   | 127'367    | 127'367   | 13           | 127'367      | 82'116        | 85'973    | 36'381   |
| Schwimmbad                 |        |            |      |        | 1.0     |              |            |           |              | 8'870        | 4'815         | 41'394    | 5'013    |
| 345.01                     | 001    | Hochbauten | 501  | 530230 |         | 31.12.1996   | 72'725     | 72'725    | 18           | 72'725       | 37'797        | 39'999    | 28'762   |
| Investition 96             |        |            |      |        |         |              |            |           |              | 6'166        | 1'818         | 32'726    | 3'964    |
| 345.01                     | 002    | Hochbauten | 501  | 530230 |         | 31.12.1997   | 657'136    | 657'136   | 19           | 657'136      | 325'098       | 344'996   | 274'332  |
| Investition 97 (40 Jahre)  |        |            |      |        |         |              |            |           |              | 57'706       | 16'428        | 312'140   | 37'807   |
| 345.01                     | 003    | Hochbauten | 501  | 530230 |         | 31.12.1998   | 552'685    | 552'685   | 20           | 552'685      | 259'607       | 276'343   | 242'871  |
| Investition 98 (40 Jahre)  |        |            |      |        |         |              |            |           |              | 50'207       | 13'817        | 276'343   | 33'471   |
| 345.01                     | 004    | Hochbauten | 501  | 530230 |         | 31.12.1999   | 23'314     | 23'314    | 21           | 23'314       | 10'368        | 11'074    | 10'758   |
| Investition 99             |        |            |      |        |         |              |            |           |              | 2'188        | 583           | 12'240    | 1'482    |
| 345.01                     | 005    | Hochbauten | 501  | 530230 |         | 31.12.2002   | 197'667    | 197'667   | 24           | 197'667      | 73'081        | 79'067    | 104'235  |
| Investition 02             |        |            |      |        |         |              |            |           |              | 20'351       | 4'942         | 118'600   | 14'365   |
| 345.01                     | 006    | Hochbauten | 501  | 530230 |         | 31.12.2003   | 64'559     | 64'559    | 25           | 64'559       | 22'255        | 24'210    | 35'464   |
| Investition 03             |        |            |      |        |         |              |            |           |              | 6'840        | 1'614         | 40'349    | 4'886    |
| 345.01                     | 007    | Hochbauten | 505  | 530230 |         | 31.12.1998   | 200'000    | 200'000   | 0            | 200'000      | 200'000       | 200'000   | 0        |
| Mobiliar                   |        |            |      |        |         |              |            |           |              |              |               | 0         | 0        |
| 345.01                     | 008    | Hochbauten | 502  | 530230 |         | 31.12.1997   | 1'000'000  | 1'000'000 | 0            | 1'000'000    | 945'495       | 1'000'000 | 0        |
| Tiefbauten (97; 20 Jahre)  |        |            |      |        |         |              |            |           |              | 54'505       |               | 0         | 0        |
| 345.01                     | 009    | Hochbauten | 502  | 530230 |         | 31.12.1998   | 800'000    | 800'000   | 0            | 800'000      | 751'551       | 800'000   | 0        |
| Tiefbauten (98; 20 Jahre)  |        |            |      |        |         |              |            |           |              | 48'449       | 20'000        | 0         | 0        |
| 345.01                     | 010    | Hochbauten | 500  | 530230 |         | 31.12.1991   | 28'669     | 28'669    | 0            | 28'669       |               |           | 28'669   |
| Landanteil                 |        |            |      |        |         |              |            |           |              |              | 1'433         | 28'669    |          |
| 345.01                     | 011    | Hochbauten | 502  | 530230 |         | 31.12.2014   | 52'157     | 52'157    | 16           | 35'440       | 10'432        | 10'431    | 25'010   |
| Investition 14             |        |            |      |        |         |              |            |           |              | -2           | 886           | 25'009    | -2       |
| <b>Total Anlage</b>        |        |            |      |        |         |              |            |           | 3'759'562    | 2'717'800    | 2'872'092     | 786'482   |          |
|                            |        |            |      |        |         |              |            |           |              | 255'280      | 66'337        | 887'470   | 100'988  |
|                            |        |            |      |        |         |              |            |           | 3'759'562    |              |               |           |          |

## Anlagenbewertung 2018

| Anlage                      | Gruppe | Klasse | KoRe | Menge | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |
|-----------------------------|--------|--------|------|-------|---------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|
|                             |        |        |      | Preis | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |
| <b>Total Bestandeskonto</b> |        |        |      |       |         |              |            |           | 3'759'562    | 2'717'800    | 2'872'092     | 786'482 |          |
|                             |        |        |      |       |         |              |            |           |              | 255'280      | 66'337        | 887'470 | 100'988  |
|                             |        |        |      |       |         |              |            |           | 3'759'562    |              |               |         |          |

## Anlagenbewertung 2018

| Anlage                                    | Gruppe | Klasse     | KoRe | Menge  | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |
|---|--------|------------|------|--------|---------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|
|   |        |            |      | Preis  | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |
| <b>114121 - Friedhof</b>                  |        |            |      |        |         |              |            |           |              |              |               |         |          |
| 740.01                                    | 000    | Tiefbauten | 502  | 571100 | 1       | 31.12.1966   | 28'819     | 28'819    | 0            | 28'819       | 28'819        | 28'819  | 0        |
| Friedhof                                  |        |            |      |        | 1.0     |              |            |           |              |              |               |         | 0        |
| 740.01                                    | 001    | Tiefbauten | 502  | 571100 |         | 31.12.1986   | 185'842    | 185'842   | 0            | 185'842      | 185'842       | 185'842 | 0        |
| Investition 86                            |        |            |      |        |         |              |            |           |              |              |               |         | 0        |
| 740.01                                    | 002    | Tiefbauten | 502  | 571100 |         | 31.12.1987   | 189'158    | 189'158   | 0            | 189'158      | 189'158       | 189'158 | 0        |
| Investition 87                            |        |            |      |        |         |              |            |           |              |              |               |         | 0        |
| 740.01                                    | 003    | Tiefbauten | 502  | 571100 |         | 31.12.1988   | 55'000     | 55'000    | 0            | 55'000       | 55'000        | 55'000  | 0        |
| Investition 88                            |        |            |      |        |         |              |            |           |              |              |               |         | 0        |
| 740.01                                    | 004    | Tiefbauten | 502  | 571100 |         | 31.12.1989   | 63'976     | 63'976    | 0            | 63'976       | 63'039        | 63'976  | 0        |
| Investition 89                            |        |            |      |        |         |              |            |           |              | 937          |               |         | 0        |
| 740.01                                    | 005    | Tiefbauten | 502  | 571100 |         | 31.12.1990   | 180'000    | 180'000   | 0            | 180'000      | 174'714       | 180'000 | 0        |
| Investition 90                            |        |            |      |        |         |              |            |           |              | 5'286        |               |         | 0        |
| 740.01                                    | 006    | Tiefbauten | 502  | 571100 |         | 31.12.1999   | 159'485    | 159'485   | 1            | 159'485      | 128'092       | 151'511 | 5'632    |
| Investition 99                            |        |            |      |        |         |              |            |           |              | 25'761       | 3'987         | 7'974   | 2'343    |
| 740.01                                    | 007    | Tiefbauten | 502  | 571100 |         | 31.12.2000   | 7'055      | 7'055     | 2            | 7'055        | 5'314         | 6'350   | 498      |
| Investition 00                            |        |            |      |        |         |              |            |           |              | 1'243        | 176           | 706     | 207      |
| 740.01                                    | 008    | Tiefbauten | 502  | 571100 |         | 31.12.2001   | 67'334     | 67'334    | 3            | 67'334       | 47'347        | 57'234  | 7'133    |
| Investition 01                            |        |            |      |        |         |              |            |           |              | 12'854       | 1'683         | 10'100  | 2'967    |
| 740.01                                    | 009    | Tiefbauten | 502  | 571100 |         | 31.12.2003   | 54'740     | 54'740    | 5            | 54'740       | 33'018        | 41'055  | 9'665    |
| Investition 03                            |        |            |      |        |         |              |            |           |              | 12'057       | 1'369         | 13'685  | 4'020    |
| 740.01                                    | 010    | Tiefbauten | 502  | 571100 |         | 31.12.2014   | 1'954      | 1'954     | 16           | 1'954        | 391           | 391     | 1'563    |
| Investition 14 (Stützmauer Parkplatz Ost) |        |            |      |        |         |              |            |           |              |              | 49            | 1'563   |          |
| 740.01                                    | 011    | Tiefbauten | 502  | 571100 |         | 31.12.2015   | 174'278    | 174'278   | 17           | 174'278      | 26'141        | 26'142  | 148'134  |
| Investition 15 (Friedhofmauersanierung)   |        |            |      |        |         |              |            |           |              | 3            | 4'357         | 148'136 | 2        |
| 740.01                                    | 012    | Tiefbauten | 502  | 571100 |         | 31.12.2018   | 109'127    | 109'127   | 20           | 109'127      |               | 109'127 | 109'127  |
| Investition 18 (Urmengemeinschaftsgrab)   |        |            |      |        |         |              |            |           |              |              |               | 109'127 |          |
| <b>Total Anlage</b>                       |        |            |      |        |         |              |            |           | 1'276'768    | 936'875      | 985'477       | 281'752 |          |
|   |        |            |      |        |         |              |            |           |              | 58'141       | 11'621        | 291'291 | 9'539    |
|   |        |            |      |        |         |              |            |           | 1'276'768    |              |               |         |          |

## Anlagenbewertung 2018

| Anlage                      | Gruppe | Klasse | KoRe | Menge | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu |          |
|-----------------------------|--------|--------|------|-------|---------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|
|                             |        |        |      | Preis | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore | Reserven |
| <b>Total Bestandeskonto</b> |        |        |      |       |         |              |            |           | 1'276'768    | 936'875      | 985'477       | 281'752 |          |
|                             |        |        |      |       |         |              |            |           |              | 58'141       | 11'621        | 291'291 | 9'539    |
|                             |        |        |      |       |         |              |            |           | 1'276'768    |              |               |         |          |

## Anlagenbewertung 2018

| Anlage                        | Gruppe | Klasse     | KoRe | Menge  | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |         |
|-------------------------------|--------|------------|------|--------|---------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|---------|
|                               |        |            |      | Preis  | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |         |
| <b>114133 - Unwetter 2007</b> |        |            |      |        |         |              |            |           |              |              |               |         |          |         |
| 750.22                        | 000    | Tiefbauten | 503  | 570800 | 1       | 31.12.2007   | 113'254    | 113'254   | 39           | 113'254      | 4'530         | 24'916  | 0        |         |
| Unwetter 2007                 |        |            |      |        | 1.0     |              |            |           |              | 108'724      | 2'831         | 88'338  | 88'338   |         |
| 750.22                        | 001    | Tiefbauten | 503  | 570800 |         | 31.12.2008   | 243'980    | 243'980   | 40           | 243'980      | 16'060        | 48'796  | 53'246   |         |
| Investition 08                |        |            |      |        |         |              |            |           |              | 174'674      | 6'100         | 195'184 | 141'938  |         |
| <b>Total Anlage</b>           |        |            |      |        |         |              |            |           |              | 357'234      | 20'590        | 73'712  | 53'246   |         |
|                               |        |            |      |        |         |              |            |           |              | 357'234      | 283'398       | 8'931   | 283'522  | 230'276 |
| <b>Total Bestandeskonto</b>   |        |            |      |        |         |              |            |           |              | 357'234      | 20'590        | 73'712  | 53'246   |         |
|                               |        |            |      |        |         |              |            |           |              | 357'234      | 283'398       | 8'931   | 283'522  | 230'276 |

## Anlagenbewertung 2018

| Anlage                            | Gruppe | Klasse     | KoRe | Menge  | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |
|-----------------------------------|--------|------------|------|--------|---------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|
|                                   |        |            |      | Preis  | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |
| <b>114140 - Felssturz Badflue</b> |        |            |      |        |         |              |            |           |              |              |               |         |          |
| 750.30                            | 000    | Tiefbauten | 503  | 570800 | 1       | 31.12.2017   | 466'197    | 49        | 466'197      | 9'324        | 9'324         | 456'873 |          |
| Felssturz Badflue                 |        |            |      |        | 1.0     |              |            |           |              |              | 11'655        | 456'873 |          |
| 750.30                            | 001    | Tiefbauten | 503  | 570800 |         | 31.12.2018   | 289'408    | 50        | 289'408      |              |               | 289'408 |          |
| Investition 18                    |        |            |      |        |         |              |            |           |              |              |               | 289'408 |          |
| <b>Total Anlage</b>               |        |            |      |        |         |              |            |           | 755'605      | 9'324        | 9'324         | 746'281 |          |
|                                   |        |            |      |        |         |              |            |           |              | 0            | 11'655        | 746'281 | 0        |
|                                   |        |            |      |        |         |              |            |           | 755'605      |              |               |         |          |
| <b>Total Bestandeskonto</b>       |        |            |      |        |         |              |            |           | 755'605      | 9'324        | 9'324         | 746'281 |          |
|                                   |        |            |      |        |         |              |            |           |              | 0            | 11'655        | 746'281 | 0        |
|                                   |        |            |      |        |         |              |            |           | 755'605      |              |               |         |          |

## Anlagenbewertung 2018

| Anlage                            | Gruppe | Klasse     | KoRe | Menge  | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu   | Reserven |         |
|-----------------------------------|--------|------------|------|--------|---------|--------------|------------|-----------|--------------|--------------|---------------|-----------|----------|---------|
|                                   |        |            |      | Preis  | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore   |          |         |
| <b>114301 - Schulhaus Berghof</b> |        |            |      |        |         |              |            |           |              |              |               |           |          |         |
| 217.01                            | 000    | Hochbauten | 501  | 230125 | 1       | 31.12.1967   | 15'000     | 15'000    | 0            | 15'000       | 15'000        | 15'000    | 0        |         |
| Schulhaus Berghof                 |        |            |      |        | 1.0     |              |            |           |              |              | 3'000         | 0         |          |         |
| 217.01                            | 001    | Hochbauten | 501  | 230125 |         | 31.12.1968   | 34'299     | 34'299    | 0            | 34'299       | 34'299        | 34'299    | 0        |         |
| Investition 68                    |        |            |      |        |         |              |            |           |              |              |               |           | 0        |         |
| 217.01                            | 002    | Hochbauten | 501  | 230125 |         | 31.12.1969   | 849'940    | 849'940   | 0            | 849'940      | 843'720       | 849'940   | 0        |         |
| Investition 69                    |        |            |      |        |         |              |            |           |              |              | 6'220         |           | 0        |         |
| 217.01                            | 003    | Hochbauten | 501  | 230125 |         | 31.12.1970   | 1'972'746  | 1'972'746 | 0            | 1'972'746    | 1'943'778     | 1'972'746 | 0        |         |
| Investition 70                    |        |            |      |        |         |              |            |           |              |              | 28'968        |           | 0        |         |
| 217.01                            | 004    | Hochbauten | 501  | 230125 |         | 31.12.1971   | 310'454    | 310'454   | 0            | 310'454      | 303'615       | 310'454   | 0        |         |
| Investition 71                    |        |            |      |        |         |              |            |           |              |              | 6'839         |           | 0        |         |
| 217.01                            | 005    | Hochbauten | 501  | 230125 |         | 31.12.1974   | 34'133     | 34'133    | 0            | 34'133       | 32'629        | 34'133    | 0        |         |
| Investition 74                    |        |            |      |        |         |              |            |           |              |              | 1'504         |           | 0        |         |
| 217.01                            | 006    | Hochbauten | 501  | 230125 |         | 31.12.1975   | 259'312    | 259'312   | 0            | 259'312      | 245'984       | 259'312   | 0        |         |
| Investition 75                    |        |            |      |        |         |              |            |           |              |              | 13'328        |           | 0        |         |
| 217.01                            | 007    | Hochbauten | 501  | 230125 |         | 31.12.1976   | 133'049    | 133'049   | 0            | 133'049      | 125'234       | 133'049   | 0        |         |
| Investition 76                    |        |            |      |        |         |              |            |           |              |              | 7'815         |           | 0        |         |
| 217.01                            | 008    | Hochbauten | 501  | 230125 |         | 31.12.1981   | 763'548    | 763'548   | 3            | 763'548      | 650'226       | 706'282   | 40'444   |         |
| Investition 81                    |        |            |      |        |         |              |            |           |              |              | 72'878        | 19'089    | 57'266   | 16'823  |
| 217.01                            | 009    | Hochbauten | 501  | 230125 |         | 31.12.1982   | 3'056'360  | 3'056'360 | 4            | 3'056'360    | 2'526'347     | 2'750'724 | 215'854  |         |
| Investition 82                    |        |            |      |        |         |              |            |           |              |              | 314'159       | 76'409    | 305'636  | 89'782  |
| 217.01                            | 010    | Hochbauten | 501  | 230125 |         | 31.12.1983   | 466'570    | 466'570   | 5            | 466'570      | 373'997       | 408'249   | 41'189   |         |
| Investition 83                    |        |            |      |        |         |              |            |           |              |              | 51'384        | 11'664    | 58'321   | 17'132  |
| 217.01                            | 011    | Hochbauten | 501  | 230125 |         | 31.12.1996   | 145'385    | 145'385   | 18           | 145'385      | 69'290        | 79'962    | 46'207   |         |
| Investition 96                    |        |            |      |        |         |              |            |           |              |              | 29'888        | 3'635     | 65'423   | 19'216  |
| 217.01                            | 012    | Hochbauten | 501  | 230125 |         | 31.12.1998   | 97'098     | 97'098    | 20           | 97'098       | 41'422        | 48'549    | 34'289   |         |
| Investition 98                    |        |            |      |        |         |              |            |           |              |              | 21'387        | 2'427     | 48'549   | 14'260  |
| 217.01                            | 013    | Hochbauten | 501  | 230125 |         | 31.12.1999   | 1'825'671  | 1'825'671 | 21           | 1'825'671    | 733'183       | 867'194   | 676'959  |         |
| Investition 99                    |        |            |      |        |         |              |            |           |              |              | 415'529       | 45'642    | 958'477  | 281'518 |

## Anlagenbewertung 2018

| Anlage  | Gruppe         | Klasse | KoRe   | Menge | Eingang    | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu       | Abschr. Kore        | BW Fibu                | Reserven |
|---|----------------|--------|--------|-------|------------|--------------|------------|-----------|--------------|--------------------|---------------------|------------------------|----------|
|   |                |        |        | Preis | Abgang     | Installation | Beiträge   |           | Passivierung | Zusätzlich         | kalk. Zins LJ       | RW Kore                |          |
| 217.01<br>Investition 00                                    | 014 Hochbauten | 501    | 230125 |       | 31.12.2000 | 1'665'696    | 1'665'696  | 22        | 1'665'696    | 627'295<br>391'348 | 749'563<br>41'642   | 647'053<br>916'133     | 269'080  |
| 217.01<br>Investition 01                                    | 015 Hochbauten | 501    | 230125 |       | 31.12.2001 | 2'538'626    | 2'538'626  | 23        | 2'538'626    | 892'573<br>615'077 | 1'078'916<br>63'466 | 1'030'976<br>1'459'710 | 428'734  |
| 217.01<br>Investition 02                                    | 016 Hochbauten | 501    | 230125 |       | 31.12.2002 | 220'488      | 220'488    | 24        | 220'488      | 72'011<br>55'041   | 88'195<br>5'512     | 93'436<br>132'293      | 38'856   |
| 217.01<br>Investition 05                                    | 017 Hochbauten | 501    | 230125 |       | 31.12.2005 | 3'181        | 3'181      | 27        | 3'181        | 800<br>864         | 1'034<br>80         | 1'517<br>2'147         | 631      |
| 217.01<br>Investition 09 (40 Jahre)                         | 018 Hochbauten | 501    | 230125 |       | 31.12.2009 | 378'092      | 378'092    | 31        | 378'092      | 85'071             | 85'071<br>9'452     | 293'021<br>293'021     |          |
| 217.01<br>Investition 09 (50 Jahre)                         | 019 Hochbauten | 503    | 230125 |       | 31.12.2009 | 153'683      | 153'683    | 41        | 153'683      | 27'663             | 27'663<br>3'842     | 126'020<br>126'020     |          |
| 217.01<br>Landanteil  | 020 Hochbauten | 500    | 230125 |       | 31.12.1967 | 42'379       | 42'379     | 0         | 42'379       |                    | 2'119               | 42'379<br>42'379       |          |
| 217.01<br>Investition 10 (Rückbau Heizung, Verbindungsgang) | 021 Hochbauten | 501    | 230125 |       | 31.12.2010 | 73'267       | 73'267     | 32        | 73'267       | 14'653             | 14'653<br>1'832     | 58'614<br>58'614       |          |
| 217.01<br>Investition 10 (Erweiterung Wärmeleitungsnetz)    | 022 Hochbauten | 503    | 230125 |       | 31.12.2010 | 137'551      | 137'551    | 42        | 137'551      | 22'008             | 22'008<br>3'439     | 115'543<br>115'543     |          |
| 217.01<br>Investition 11                                    | 023 Hochbauten | 501    | 230125 |       | 31.12.2011 | 17'385       | 17'385     | 33        | 17'385       | 3'042              | 3'042<br>435        | 14'342<br>14'342       |          |
| 217.01<br>Investition 12 (40 Jahre)                         | 024 Hochbauten | 501    | 230125 |       | 31.12.2012 | 666'141      | 666'141    | 34        | 666'141      | 99'921             | 99'921<br>16'654    | 566'220<br>566'220     |          |
| 217.01<br>Investition 12 (50 Jahre)                         | 025 Hochbauten | 503    | 230125 |       | 31.12.2012 | 37'854       | 37'854     | 44        | 37'854       | 4'542              | 4'542<br>946        | 33'312<br>33'312       |          |
| 217.01<br>Investition 13 (Unterhalt)                        | 026 Hochbauten | 501    | 230125 |       | 31.12.2013 | 22'620       | 22'620     | 35        | 22'620       | 2'828              | 2'828<br>566        | 19'793<br>19'793       |          |
| 217.01<br>Investition 13 (Hauswartwohnung)                  | 027 Hochbauten | 501    | 230125 |       | 31.12.2013 | 98'662       | 98'662     | 35        | 98'662       | 12'333             | 12'333<br>2'467     | 86'329<br>86'329       |          |
| 217.01<br>Ausbuchung Position 02 / Differenzbereinigung     | 028 Hochbauten | 501    | 230125 |       | 31.12.2012 | -21          | -21        | 34        | -21          |                    |                     | -21<br>-21             |          |

**Legende:** BW=Bestandeswert, RW=Restwert, Reserven=Stille Reserven (RW KoRe - BW FiBu), \*=ohne Bestandesführung



## Anlagenbewertung 2018

| Anlage                      | Gruppe                                | Klasse | KoRe   | Menge | Eingang    | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu   | Reserven  |
|-----------------------------|---------------------------------------|--------|--------|-------|------------|--------------|------------|-----------|--------------|--------------|---------------|-----------|-----------|
|                             |                                       |        |        | Preis | Abgang     | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore   |           |
| 217.01                      | 029 Hochbauten                        | 501    | 230125 |       | 31.12.2014 | 37'339       | 37'339     | 36        | 37'339       | 3'734        | 3'734         | 33'605    |           |
|                             | Investition 14 (Unterhalt)            |        |        |       |            |              |            |           |              |              | 933           | 33'605    |           |
| 217.01                      | 030 Hochbauten                        | 501    | 230125 |       | 31.12.2015 | 82'617       | 82'617     | 37        | 82'617       | 6'197        | 6'196         | 76'425    |           |
|                             | Investition 15 (Unterhalt)            |        |        |       |            |              |            |           |              | -4           | 2'065         | 76'421    | -4        |
| 217.01                      | 031 Hochbauten                        | 501    | 230125 |       | 31.12.2016 | 291'346      | 291'346    | 38        | 291'346      | 14'567       | 14'567        | 276'779   |           |
|                             | Investition 16 (Unterhalt)            |        |        |       |            |              |            |           |              |              | 7'284         | 276'779   |           |
| 217.01                      | 032 Hochbauten                        | 501    | 230125 |       | 31.12.2017 | 131'669      | 131'669    | 39        | 131'669      | 3'292        | 3'292         | 128'377   |           |
|                             | Investition 17 (Unterhalt)            |        |        |       |            |              |            |           |              |              | 3'292         | 128'377   |           |
| 217.01                      | 033 Hochbauten                        | 501    | 230125 |       | 31.12.2018 | 40'642       | 40'642     | 40        | 40'642       |              |               | 40'642    |           |
|                             | Investition 18 (Unterhalt / 40 Jahre) |        |        |       |            |              |            |           |              |              |               | 40'642    |           |
| 217.01                      | 034 Mobilier                          | 505    | 230125 |       | 31.12.2018 | 24'324       | 24'324     | 8         | 24'324       |              |               | 24'324    |           |
|                             | Investition 18 (Unterhalt / 8 Jahre)  |        |        |       |            |              |            |           |              |              |               | 24'324    |           |
| 217.01                      | 035 Abwasser                          | 503    | 230125 |       | 31.12.2018 | 143'413      | 143'413    | 50        | 143'413      |              |               | 143'413   |           |
|                             | Investition 18 (Nahwärmeverbund)      |        |        |       |            |              |            |           |              |              |               | 143'413   |           |
| <b>Total Anlage</b>         |                                       |        |        |       |            |              |            |           | 16'770'519   | 9'831'254    | 10'687'451    | 4'907'040 |           |
|                             |                                       |        |        |       |            |              |            |           |              | 2'032'225    | 327'890       | 6'083'068 | 1'176'027 |
|                             |                                       |        |        |       |            |              |            |           | 16'770'519   |              |               |           |           |
| <b>Total Bestandeskonto</b> |                                       |        |        |       |            |              |            |           | 16'770'519   | 9'831'254    | 10'687'451    | 4'907'040 |           |
|                             |                                       |        |        |       |            |              |            |           |              | 2'032'225    | 327'890       | 6'083'068 | 1'176'027 |
|                             |                                       |        |        |       |            |              |            |           | 16'770'519   |              |               |           |           |

## Anlagenbewertung 2018

| Anlage                             | Gruppe | Klasse     | KoRe | Menge  | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |         |
|------------------------------------|--------|------------|------|--------|---------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|---------|
|                                    |        |            |      | Preis  | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |         |
| <b>114302 - Schulhaus Rainheim</b> |        |            |      |        |         |              |            |           |              |              |               |         |          |         |
| 217.02                             | 000    | Hochbauten | 501  | 230126 | 1       | 06.07.1951   | 100'000    | 100'000   | 0            | 100'000      | 100'000       | 100'000 | 0        |         |
| Schulhaus Rainheim                 |        |            |      |        | 1.0     |              |            |           |              |              | 3'307         | 0       |          |         |
| 217.02                             | 001    | Hochbauten | 501  | 230126 |         | 31.12.1986   | 323'594    | 323'594   | 8            | 323'594      | 235'117       | 258'875 | 45'712   |         |
| Investition 86                     |        |            |      |        |         |              |            |           |              |              | 42'765        | 8'090   | 64'719   | 19'007  |
| 217.02                             | 002    | Hochbauten | 501  | 230126 |         | 31.12.1991   | 68'902     | 68'902    | 13           | 68'902       | 41'450        | 46'509  | 15'816   |         |
| Investition 91                     |        |            |      |        |         |              |            |           |              |              | 11'636        | 1'723   | 22'393   | 6'577   |
| 217.02                             | 003    | Hochbauten | 501  | 230126 |         | 31.12.1992   | 34'712     | 34'712    | 14           | 34'712       | 20'014        | 22'563  | 8'582    |         |
| Investition 92                     |        |            |      |        |         |              |            |           |              |              | 6'116         | 868     | 12'149   | 3'568   |
| 217.02                             | 004    | Hochbauten | 501  | 230126 |         | 31.12.1993   | 25'378     | 25'378    | 15           | 25'378       | 13'998        | 15'861  | 6'722    |         |
| Investition 93                     |        |            |      |        |         |              |            |           |              |              | 4'658         | 634     | 9'517    | 2'795   |
| 217.02                             | 005    | Hochbauten | 501  | 230126 |         | 31.12.1994   | 1'632'900  | 1'632'900 | 16           | 1'632'900    | 859'852       | 979'740 | 461'338  |         |
| Investition 94                     |        |            |      |        |         |              |            |           |              |              | 311'710       | 40'823  | 653'160  | 191'822 |
| 217.02                             | 006    | Hochbauten | 501  | 230126 |         | 31.12.1995   | 878'546    | 878'546   | 17           | 878'546      | 440'661       | 505'164 | 263'726  |         |
| Investition 95                     |        |            |      |        |         |              |            |           |              |              | 174'159       | 21'964  | 373'382  | 109'656 |
| 217.02                             | 007    | Hochbauten | 501  | 230126 |         | 31.12.1998   | 13'969     | 13'969    | 20           | 13'969       | 5'959         | 6'985   | 4'933    |         |
| Investition 98                     |        |            |      |        |         |              |            |           |              |              | 3'077         | 349     | 6'984    | 2'051   |
| 217.02                             | 008    | Hochbauten | 501  | 230126 |         | 31.12.2001   | 116'094    | 116'094   | 23           | 116'094      | 40'816        | 49'340  | 47'149   |         |
| Investition 01                     |        |            |      |        |         |              |            |           |              |              | 28'129        | 2'902   | 66'754   | 19'605  |
| 217.02                             | 009    | Hochbauten | 501  | 230126 |         | 31.12.2002   | 176'080    | 176'080   | 24           | 176'080      | 57'504        | 70'432  | 74'621   |         |
| Investition 02                     |        |            |      |        |         |              |            |           |              |              | 43'955        | 4'402   | 105'648  | 31'027  |
| 217.02                             | 010    | Hochbauten | 501  | 230126 |         | 31.12.2003   | 168'615    | 168'615   | 25           | 168'615      | 50'851        | 63'231  | 74'435   |         |
| Investition 03                     |        |            |      |        |         |              |            |           |              |              | 43'329        | 4'215   | 105'384  | 30'949  |
| 217.02                             | 011    | Hochbauten | 501  | 230126 |         | 31.12.2004   | 143'799    | 143'799   | 26           | 143'799      | 39'772        | 50'330  | 66'019   |         |
| Investition 04                     |        |            |      |        |         |              |            |           |              |              | 38'008        | 3'595   | 93'469   | 27'450  |
| 217.02                             | 012    | Hochbauten | 501  | 230126 |         | 31.12.2007   | 143'222    | 143'222   | 29           | 143'222      | 28'871        | 39'386  | 73'341   |         |
| Investition 07                     |        |            |      |        |         |              |            |           |              |              | 41'010        | 3'581   | 103'836  | 30'495  |
| 217.02                             | 013    | Hochbauten | 501  | 230126 |         | 31.12.2008   | 237'690    | 237'690   | 30           | 237'690      | 41'971        | 59'423  | 125'914  |         |
| Investition 08                     |        |            |      |        |         |              |            |           |              |              | 69'805        | 5'942   | 178'268  | 52'354  |

## Anlagenbewertung 2018

| Anlage                      | Gruppe                                    | Klasse | KoRe   | Menge | Eingang    | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu   | Reserven |
|-----------------------------|---|--------|--------|-------|------------|--------------|------------|-----------|--------------|--------------|---------------|-----------|----------|
|                             |   |        |        | Preis | Abgang     | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore   |          |
| 217.02                      | 014 Hochbauten                            | 501    | 230126 |       | 31.12.2009 | 25'000       | 25'000     | 31        | 25'000       | 5'625        | 5'625         | 19'375    |          |
|                             | Investition 09 (40 Jahre)                 |        |        |       |            |              |            |           |              |              | 625           | 19'375    |          |
| 217.02                      | 015 Hochbauten                            | 502    | 230126 |       | 31.12.2009 | 48'171       | 48'171     | 11        | 48'171       | 21'677       | 21'677        | 26'494    |          |
|                             | Investition 09 (20 Jahre)                 |        |        |       |            |              |            |           |              |              | 1'204         | 26'494    |          |
| 217.02                      | 016 Hochbauten                            | 500    | 230126 |       | 31.12.1951 | 47'062       | 47'062     | 0         | 47'062       |              |               | 47'062    |          |
|                             | Landanteil                                |        |        |       |            |              |            |           |              |              | 2'353         | 47'062    |          |
| 217.02                      | 017 Hochbauten                            | 504    | 230126 |       | 31.12.2012 | 18'391       | 18'391     | 4         | 18'391       | 11'035       | 11'035        | 7'356     |          |
|                             | Investition 12                            |        |        |       |            |              |            |           |              |              | 460           | 7'356     |          |
| 217.02                      | 018 Hochbauten                            | 501    | 230126 |       | 31.12.2013 | 15'563       | 15'563     | 35        | 15'563       | 1'945        | 1'945         | 13'618    |          |
|                             | Investition 13                            |        |        |       |            |              |            |           |              |              | 389           | 13'618    |          |
| 217.02                      | 019 Hochbauten                            | 504    | 230126 |       | 31.12.2014 | 104'105      | 104'105    | 6         | 104'105      | 41'642       | 41'642        | 62'463    |          |
|                             | Investition 14                            |        |        |       |            |              |            |           |              |              | 2'603         | 62'463    |          |
| 217.02                      | 020 Hochbauten                            | 504    | 230126 |       | 31.12.2015 | 59'025       | 59'025     | 7         | 59'025       | 17'707       | 17'708        | 41'317    |          |
|                             | Investition 15                            |        |        |       |            |              |            |           |              | 1            | 1'476         | 41'318    | 0        |
| 217.02                      | 021 Hochbauten                            | 501    | 230126 |       | 31.12.2016 | 745'292      | 745'292    | 38        | 745'292      | 37'265       | 37'265        | 708'027   |          |
|                             | Investition 16 (Um- und Anbau)            |        |        |       |            |              |            |           |              |              | 18'632        | 708'027   |          |
| 217.02                      | 022 Hochbauten                            | 501    | 230126 |       | 31.12.2017 | 2'556'192    | 2'556'192  | 39        | 2'556'192    | 63'905       | 63'905        | 2'492'287 |          |
|                             | Investition 17 (Um- und Anbau)            |        |        |       |            |              |            |           |              |              | 63'905        | 2'492'287 |          |
| 217.02                      | 023 Hochbauten                            | 501    | 230126 |       | 31.12.2018 | 1'605'769    | 1'605'769  | 40        | 1'605'769    |              |               | 1'605'769 |          |
|                             | Investition 18 (Um- und Anbau / 40 Jahre) |        |        |       |            |              |            |           |              |              |               | 1'605'769 |          |
| 217.02                      | 024 Tiefbauten                            | 502    | 230126 |       | 31.12.2018 | 270'124      | 270'124    | 20        | 270'124      |              |               | 270'124   |          |
|                             | Investition 18 (Um- und Anbau / 20 Jahre) |        |        |       |            |              |            |           |              |              |               | 270'124   |          |
| 217.02                      | 025 Mobiliar                              | 505    | 230126 |       | 31.12.2018 | 187'348      | 187'348    | 8         | 187'348      |              |               | 187'348   |          |
|                             | Investition 18 (Um- und Anbau / 8 Jahre)  |        |        |       |            |              |            |           |              |              |               | 187'348   |          |
| <b>Total Anlage</b>         |   |        |        |       |            |              |            |           | 9'745'543    | 2'177'636    | 2'468'638     | 6'749'550 |          |
|                             |   |        |        |       |            |              |            |           |              | 818'358      | 194'041       | 7'276'905 | 527'355  |
|                             |   |        |        |       |            |              |            |           | 9'745'543    |              |               |           |          |
| <b>Total Bestandeskonto</b> |   |        |        |       |            |              |            |           | 9'745'543    | 2'177'636    | 2'468'638     | 6'749'550 |          |
|                             |   |        |        |       |            |              |            |           |              | 818'358      | 194'041       | 7'276'905 | 527'355  |
|                             |   |        |        |       |            |              |            |           | 9'745'543    |              |               |           |          |

## Anlagenbewertung 2018

| Anlage                                   | Gruppe | Klasse     | KoRe | Menge  | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |
|--|--------|------------|------|--------|---------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|
|  |        |            |      | Preis  | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |
| <b>114303 - Schulhaus Steinhuserberg</b> |        |            |      |        |         |              |            |           |              |              |               |         |          |
| 217.03                                   | 000    | Hochbauten | 501  | 230127 | 1       | 01.10.1960   | 40'000     | 40'000    | 0            | 40'000       | 40'000        | 40'000  | 0        |
|  |        |            |      |        | 1.0     |              |            |           |              |              | 577           | 0       |          |
| 217.03                                   | 001    | Hochbauten | 501  | 230127 |         | 31.12.1973   | 54'918     | 54'918    | 0            | 54'918       | 52'902        | 54'918  | 0        |
| Investition 73                           |        |            |      |        |         |              |            |           |              | 2'016        |               |         | 0        |
| 217.03                                   | 002    | Hochbauten | 501  | 230127 |         | 31.12.1974   | 176'589    | 176'589   | 0            | 176'589      | 168'810       | 176'589 | 0        |
| Investition 74                           |        |            |      |        |         |              |            |           |              | 7'779        |               |         | 0        |
| 217.03                                   | 003    | Hochbauten | 501  | 230127 |         | 31.12.1986   | 128'594    | 128'594   | 8            | 128'594      | 93'434        | 102'875 | 18'166   |
| Investition 86                           |        |            |      |        |         |              |            |           |              | 16'994       | 3'215         | 25'719  | 7'553    |
| 217.03                                   | 004    | Hochbauten | 501  | 230127 |         | 31.12.2001   | 35'560     | 35'560    | 23           | 35'560       | 12'502        | 15'113  | 14'442   |
| Investition 01                           |        |            |      |        |         |              |            |           |              | 8'616        | 889           | 20'447  | 6'005    |
| 217.03                                   | 005    | Hochbauten | 501  | 230127 |         | 31.12.2002   | 183'791    | 183'791   | 24           | 183'791      | 60'023        | 73'516  | 77'889   |
| Investition 02                           |        |            |      |        |         |              |            |           |              | 45'879       | 4'595         | 110'275 | 32'385   |
| 217.03                                   | 006    | Hochbauten | 501  | 230127 |         | 31.12.2004   | 84'754     | 84'754    | 26           | 84'754       | 23'441        | 29'664  | 38'911   |
| Investition 04                           |        |            |      |        |         |              |            |           |              | 22'402       | 2'119         | 55'090  | 16'179   |
| 217.03                                   | 007    | Hochbauten | 501  | 230127 |         | 31.12.2006   | 32'622     | 32'622    | 28           | 32'622       | 7'391         | 9'787   | 16'129   |
| Investition 06                           |        |            |      |        |         |              |            |           |              | 9'102        | 816           | 22'835  | 6'707    |
| 217.03                                   | 008    | Hochbauten | 501  | 230127 |         | 31.12.2007   | 72'881     | 72'881    | 29           | 72'881       | 14'691        | 20'042  | 37'321   |
| Investition 07                           |        |            |      |        |         |              |            |           |              | 20'869       | 1'822         | 52'839  | 15'518   |
| 217.03                                   | 010    | Hochbauten | 501  | 230127 |         | 31.12.2008   | 28'244     | 28'244    | 30           | 28'244       | 4'987         | 7'061   | 14'962   |
| Investition 08                           |        |            |      |        |         |              |            |           |              | 8'295        | 706           | 21'183  | 6'221    |
| 217.03                                   | 011    | Hochbauten | 500  | 230127 |         | 31.12.1960   | 8'144      | 8'144     | 0            | 8'144        |               | 8'144   | 8'144    |
| Landanteil                               |        |            |      |        |         |              |            |           |              |              | 407           | 8'144   |          |
| 217.03                                   | 012    | Hochbauten | 501  | 230127 |         | 31.12.2013   | 167'781    | 167'781   | 35           | 167'781      | 20'973        | 20'973  | 146'808  |
| Investition 13                           |        |            |      |        |         |              |            |           |              |              | 4'195         | 146'808 |          |
| 217.03                                   | 013    | Hochbauten | 501  | 230127 |         | 31.12.2014   | 220'309    | 220'309   | 36           | 220'309      | 22'031        | 22'031  | 198'277  |
| Investition 14                           |        |            |      |        |         |              |            |           |              | 1            | 5'508         | 198'278 | 1        |
| <b>Total Anlage</b>                      |        |            |      |        |         |              |            |           | 1'234'187    | 521'185      | 572'569       | 571'049 |          |
|  |        |            |      |        |         |              |            |           |              | 141'953      | 24'847        | 661'618 | 90'569   |
|  |        |            |      |        |         |              |            |           | 1'234'187    |              |               |         |          |

## Anlagenbewertung 2018

| Anlage                      | Gruppe | Klasse | KoRe | Menge | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |
|-----------------------------|--------|--------|------|-------|---------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|
|                             |        |        |      | Preis | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |
| <b>Total Bestandeskonto</b> |        |        |      |       |         |              |            |           | 1'234'187    | 521'185      | 572'569       | 571'049 |          |
|                             |        |        |      |       |         |              |            |           |              | 141'953      | 24'847        | 661'618 | 90'569   |
|                             |        |        |      |       |         |              |            |           | 1'234'187    |              |               |         |          |

## Anlagenbewertung 2018

| Anlage                                    | Gruppe | Klasse     | KoRe | Menge  | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu   | Reserven |         |
|---|--------|------------|------|--------|---------|--------------|------------|-----------|--------------|--------------|---------------|-----------|----------|---------|
|   |        |            |      | Preis  | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore   |          |         |
| <b>114304 - Dreifachturnhalle Berghof</b> |        |            |      |        |         |              |            |           |              |              |               |           |          |         |
| 217.05                                    | 000    | Hochbauten | 501  | 230130 | 1       | 31.12.1989   | 403'364    | 403'364   | 11           | 403'364      | 262'824       | 292'439   | 78'348   |         |
| Dreifachturnhalle Berghof                 |        |            |      |        |         |              |            |           |              |              | 62'192        | 13'834    | 110'925  | 32'577  |
| 217.05                                    | 001    | Hochbauten | 501  | 230130 |         | 31.12.1990   | 3'058'879  | 3'058'879 | 12           | 3'058'879    | 1'916'631     | 2'141'215 | 648'163  |         |
| Investition 90                            |        |            |      |        |         |              |            |           |              |              | 494'085       | 76'472    | 917'664  | 269'501 |
| 217.05                                    | 002    | Hochbauten | 501  | 230130 |         | 31.12.1991   | 2'735'480  | 2'735'480 | 13           | 2'735'480    | 1'645'609     | 1'846'449 | 627'938  |         |
| Investition 91                            |        |            |      |        |         |              |            |           |              |              | 461'933       | 68'387    | 889'031  | 261'093 |
| 217.05                                    | 003    | Hochbauten | 500  | 230130 |         | 31.12.1989   | 52'974     | 52'974    | 0            | 52'974       |               |           | 52'974   |         |
| Landanteil                                |        |            |      |        |         |              |            |           |              |              |               | 2'649     | 52'974   |         |
| 217.05                                    | 004    | Hochbauten | 501  | 230130 |         | 31.12.2013   | 3'100      | 3'100     | 35           | 3'100        | 388           | 388       | 2'713    |         |
| Investition 13                            |        |            |      |        |         |              |            |           |              |              |               | 78        | 2'713    |         |
| 217.05                                    | 005    | Hochbauten | 501  | 230130 |         | 31.12.2014   | 68'385     | 68'385    | 36           | 68'385       | 6'838         | 6'839     | 61'546   |         |
| Investition 14                            |        |            |      |        |         |              |            |           |              |              | 1             | 1'710     | 61'547   | 1       |
| <b>Total Anlage</b>                       |        |            |      |        |         |              |            |           | 6'322'182    | 3'832'289    | 4'287'329     | 1'471'682 |          |         |
|   |        |            |      |        |         |              |            |           |              | 1'018'211    | 163'129       | 2'034'853 | 563'171  |         |
|   |        |            |      |        |         |              |            |           | 6'322'182    |              |               |           |          |         |
| <b>Total Bestandeskonto</b>               |        |            |      |        |         |              |            |           | 6'322'182    | 3'832'289    | 4'287'329     | 1'471'682 |          |         |
|   |        |            |      |        |         |              |            |           |              | 1'018'211    | 163'129       | 2'034'853 | 563'171  |         |
|   |        |            |      |        |         |              |            |           | 6'322'182    |              |               |           |          |         |

## Anlagenbewertung 2018

| Anlage                                | Gruppe | Klasse     | KoRe | Menge                 | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |
|---------------------------------------|--------|------------|------|-----------------------|---------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|
|                                       |        |            |      | Preis                 | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore | Reserven |
| <b>114305 - Kindergärten Rainheim</b> |        |            |      |                       |         |              |            |           |              |              |               |         |          |
| 207.02                                | 000    | Hochbauten | 501  | 520100                | 1       | 31.12.1999   | 48'311     | 48'311    | 21           | 28'691       | 17'695        | 28'690  | 0        |
|                                       |        |            |      | Kindergärten Rainheim | 1.0     |              |            |           |              | 10'996       | 275           | 1       | 0        |
| 207.02                                | 001    | Hochbauten | 501  | 520100                |         | 31.12.2000   | 5'894      | 5'894     | 22           | 3'397        | 2'011         | 3'397   | 1        |
|                                       |        |            |      | Investition 00        |         |              |            |           |              | 1'385        |               | 0       | 0        |
| 207.02                                | 003    | Hochbauten | 501  | 520100                |         | 31.12.2008   | 143'040    | 143'040   | 30           | 62'213       | 20'206        | 62'216  | -1       |
|                                       |        |            |      | Investition 08        |         |              |            |           |              | 42'008       |               | -3      | -2       |
| 207.02                                | 004    | Hochbauten | 500  | 520100                |         | 31.12.1999   | 3'885      | 3'885     | 0            |              |               | 0       | 0        |
|                                       |        |            |      | Landanteil            |         |              |            |           |              |              |               | 0       |          |
| 207.02                                | 005    | Hochbauten | 505  | 520100                |         | 31.12.2013   | 30'799     | 30'799    | 3            | 30'799       | 19'249        | 19'249  | 11'548   |
|                                       |        |            |      | Investition 13        |         |              |            |           |              | 3            | 770           | 11'550  | 2        |
| <b>Total Anlage</b>                   |        |            |      |                       |         |              |            |           | 125'100      | 59'161       | 113'552       | 11'548  |          |
|                                       |        |            |      |                       |         |              |            |           |              | 54'392       | 1'045         | 11'548  | 0        |
|                                       |        |            |      |                       |         |              |            |           | 125'100      |              |               |         |          |
| <b>Total Bestandeskonto</b>           |        |            |      |                       |         |              |            |           | 125'100      | 59'161       | 113'552       | 11'548  |          |
|                                       |        |            |      |                       |         |              |            |           |              | 54'392       | 1'045         | 11'548  | 0        |
|                                       |        |            |      |                       |         |              |            |           | 125'100      |              |               |         |          |

## Anlagenbewertung 2018

| Anlage                            | Gruppe | Klasse     | KoRe | Menge  | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |
|-----------------------------------|--------|------------|------|--------|---------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|
|                                   |        |            |      | Preis  | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |
| <b>114306 - Kindergarten Weid</b> |        |            |      |        |         |              |            |           |              |              |               |         |          |
| 207.01                            | 000    | Hochbauten | 501  | 520100 | 1       | 31.12.1967   | 149'932    | 149'932   | 0            | 149'932      | 149'932       | 149'932 | 1        |
| Kindergarten Weid                 |        |            |      |        | 1.0     |              |            |           |              | -1           | 253           | 0       | -1       |
| 207.01                            | 001    | Hochbauten | 501  | 520100 |         | 31.12.2002   | 148'824    | 148'824   | 24           | 148'824      | 48'603        | 59'530  | 63'071   |
| Investition 02                    |        |            |      |        |         |              |            |           |              | 37'150       | 3'721         | 89'294  | 26'224   |
| 207.01                            | 003    | Hochbauten | 501  | 520100 |         | 31.12.2008   | 114'138    | 114'138   | 30           | 114'138      | 20'155        | 28'535  | 60'465   |
| Investition 08                    |        |            |      |        |         |              |            |           |              | 33'518       | 2'853         | 85'604  | 25'138   |
| 207.01                            | 004    | Hochbauten | 500  | 520100 |         | 31.12.1967   | 3'577      | 3'577     | 0            | 3'577        |               |         | 3'577    |
| Landanteil                        |        |            |      |        |         |              |            |           |              |              | 179           | 3'577   |          |
| <b>Total Anlage</b>               |        |            |      |        |         |              |            |           | 416'471      | 218'690      | 237'996       | 127'114 |          |
|                                   |        |            |      |        |         |              |            |           |              | 70'667       | 7'006         | 178'475 | 51'361   |
|                                   |        |            |      |        |         |              |            |           | 416'471      |              |               |         |          |
| <b>Total Bestandeskonto</b>       |        |            |      |        |         |              |            |           | 416'471      | 218'690      | 237'996       | 127'114 |          |
|                                   |        |            |      |        |         |              |            |           |              | 70'667       | 7'006         | 178'475 | 51'361   |
|                                   |        |            |      |        |         |              |            |           | 416'471      |              |               |         |          |



## Anlagenbewertung 2018

| Anlage                                  | Gruppe                  | Klasse | KoRe   | Menge | Eingang    | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |
|---|-------------------------|--------|--------|-------|------------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|
|   |                         |        |        | Preis | Abgang     | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |
| <b>114307 - Kindergarten Josefshaus</b> |                         |        |        |       |            |              |            |           |              |              |               |         |          |
| 207.03                                  | 000 Hochbauten          | 501    | 520100 | 1     | 31.12.2016 | 51'486       | 51'486     | 38        | 51'486       | 2'574        | 2'574         | 48'912  |          |
|   | Kindergarten Josefshaus |        |        | 1.0   |            |              |            |           |              |              | 1'287         | 48'912  |          |
| <b>Total Anlage</b>                     |                         |        |        |       |            |              |            |           | 51'486       | 2'574        | 2'574         | 48'912  |          |
|   |                         |        |        |       |            |              |            |           |              | 0            | 1'287         | 48'912  | 0        |
|   |                         |        |        |       |            |              |            |           | 51'486       |              |               |         |          |
| <b>Total Bestandeskonto</b>             |                         |        |        |       |            |              |            |           | 51'486       | 2'574        | 2'574         | 48'912  |          |
|   |                         |        |        |       |            |              |            |           |              | 0            | 1'287         | 48'912  | 0        |
|   |                         |        |        |       |            |              |            |           | 51'486       |              |               |         |          |

## Anlagenbewertung 2018

| Anlage                                      | Gruppe | Klasse     | KoRe | Menge  | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |
|---|--------|------------|------|--------|---------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|
|   |        |            |      | Preis  | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |
| <b>114311 - Verwaltungsgebäude, Polizei</b> |        |            |      |        |         |              |            |           |              |              |               |         |          |
| 090.01                                      | 000    | Hochbauten | 501  | 230110 | 1       | 31.12.1912   | 20'000     | 20'000    | 0            | 20'000       | 20'000        | 0       |          |
| Verwaltungsgebäude, Polizei                 |        |            |      |        | 1.0     |              |            |           |              |              | 466           | 0       |          |
| 090.01                                      | 001    | Hochbauten | 501  | 230110 |         | 31.12.1977   | 979'503    | 979'503   | 0            | 979'503      | 914'779       | 979'503 | 0        |
| Investition 77                              |        |            |      |        |         |              |            |           |              | 64'724       |               | 0       | 0        |
| 090.01                                      | 002    | Hochbauten | 501  | 230110 |         | 31.12.1978   | 184'355    | 184'355   | 0            | 184'355      | 170'819       | 184'355 | 0        |
| Investition 78                              |        |            |      |        |         |              |            |           |              | 13'536       | 4'609         | 0       |          |
| 090.01                                      | 003    | Hochbauten | 501  | 230110 |         | 31.12.1991   | 433'741    | 433'741   | 13           | 433'741      | 260'930       | 292'775 | 99'566   |
| Investition 91                              |        |            |      |        |         |              |            |           |              | 73'245       | 10'844        | 140'966 | 41'399   |
| 090.01                                      | 004    | Hochbauten | 501  | 230110 |         | 31.12.1993   | 116'406    | 116'406   | 15           | 116'406      | 64'207        | 72'754  | 30'832   |
| Investition 93                              |        |            |      |        |         |              |            |           |              | 21'367       | 2'910         | 43'652  | 12'820   |
| 090.01                                      | 005    | Hochbauten | 501  | 230110 |         | 31.12.1994   | 82'272     | 82'272    | 16           | 82'272       | 43'323        | 49'363  | 23'244   |
| Investition 94                              |        |            |      |        |         |              |            |           |              | 15'705       | 2'057         | 32'909  | 9'665    |
| 090.01                                      | 006    | Hochbauten | 501  | 230110 |         | 31.12.1995   | 535'719    | 535'719   | 17           | 535'719      | 268'706       | 308'038 | 160'815  |
| Investition 95                              |        |            |      |        |         |              |            |           |              | 106'198      | 13'393        | 227'681 | 66'865   |
| 090.01                                      | 007    | Hochbauten | 501  | 230110 |         | 31.12.1996   | 94'986     | 94'986    | 18           | 94'986       | 45'268        | 52'242  | 30'190   |
| Investition 96                              |        |            |      |        |         |              |            |           |              | 19'528       | 2'375         | 42'744  | 12'554   |
| 090.01                                      | 008    | Hochbauten | 501  | 230110 |         | 31.12.1997   | 90'113     | 90'113    | 19           | 90'113       | 40'693        | 47'309  | 30'233   |
| Investition 97                              |        |            |      |        |         |              |            |           |              | 19'187       | 2'253         | 42'804  | 12'571   |
| 090.01                                      | 009    | Hochbauten | 501  | 230110 |         | 31.12.2000   | 139'144    | 139'144   | 22           | 139'144      | 52'399        | 62'615  | 54'054   |
| Investition 00                              |        |            |      |        |         |              |            |           |              | 32'691       | 3'479         | 76'529  | 22'475   |
| 090.01                                      | 010    | Hochbauten | 501  | 230110 |         | 31.12.2001   | 3'486      | 3'486     | 23           | 3'486        | 1'225         | 1'482   | 1'416    |
| Investition 01                              |        |            |      |        |         |              |            |           |              | 845          | 87            | 2'004   | 589      |
| 090.01                                      | 011    | Hochbauten | 501  | 230110 |         | 31.12.2002   | 78'247     | 78'247    | 24           | 78'247       | 25'554        | 31'299  | 33'160   |
| Investition 02                              |        |            |      |        |         |              |            |           |              | 19'533       | 1'956         | 46'948  | 13'788   |
| 090.01                                      | 012    | Hochbauten | 501  | 230110 |         | 31.12.2003   | 28'962     | 28'962    | 25           | 28'962       | 8'734         | 10'861  | 12'785   |
| Investition 03                              |        |            |      |        |         |              |            |           |              | 7'443        | 724           | 18'101  | 5'316    |
| 090.01                                      | 013    | Hochbauten | 501  | 230110 |         | 31.12.2004   | 71'924     | 71'924    | 26           | 71'924       | 19'893        | 25'173  | 33'020   |
| Investition 04                              |        |            |      |        |         |              |            |           |              | 19'011       | 1'798         | 46'751  | 13'730   |

## Anlagenbewertung 2018

| Anlage   | Gruppe         | Klasse | KoRe   | Menge | Eingang    | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu         | Abschr. Kore        | BW Fibu                | Reserven |
|--|----------------|--------|--------|-------|------------|--------------|------------|-----------|--------------|----------------------|---------------------|------------------------|----------|
|  |                |        |        | Preis | Abgang     | Installation | Beiträge   |           | Passivierung | Zusätzlich           | kalk. Zins LJ       | RW Kore                |          |
| 090.01<br>Investition 05                         | 014 Hochbauten | 501    | 230110 |       | 31.12.2005 | 10'902       | 10'902     | 27        | 10'902       | 2'743<br>2'961       | 3'543<br>273        | 5'198<br>7'359         | 2'161    |
| 090.01<br>Investition 06                         | 015 Hochbauten | 501    | 230110 |       | 31.12.2006 | 195'170      | 195'170    | 28        | 195'170      | 44'221<br>54'453     | 58'551<br>4'879     | 96'496<br>136'619      | 40'123   |
| 090.01<br>Investition 09 (40 Jahre)              | 016 Hochbauten | 501    | 230110 |       | 31.12.2009 | 314'224      | 314'224    | 31        | 314'224      | 70'700               | 70'700<br>7'856     | 243'524<br>243'524     |          |
| 090.01<br>Investition 09 (8 Jahre)               | 017 Hochbauten | 512    | 230110 |       | 31.12.2009 | 87'000       | 87'000     | 0         | 87'000       | 87'000               | 87'000              | 0<br>0                 |          |
| 090.01<br>Landanteil                             | 018 Hochbauten | 500    | 230110 |       | 31.12.1900 | 6'518        | 6'518      | 0         | 6'518        |                      | 326                 | 6'518<br>6'518         |          |
| 090.01<br>Investition 10                         | 019 Hochbauten | 501    | 230110 |       | 31.12.2010 | 644'402      | 644'402    | 32        | 644'402      | 128'880              | 128'880<br>16'110   | 515'522<br>515'522     |          |
| 090.01<br>Investition 13                         | 020 Hochbauten | 501    | 230110 |       | 31.12.2013 | 17'389       | 17'389     | 35        | 17'389       | 2'174                | 2'174<br>435        | 15'215<br>15'215       |          |
| 090.01<br>Investition 14                         | 021 Hochbauten | 501    | 230110 |       | 31.12.2014 | 55'215       | 55'215     | 36        | 55'215       | 5'521<br>1           | 5'522<br>1'380      | 49'693<br>49'694       | 1        |
| 090.01<br>Investition 16 (Eingl. Zivilstandsamt) | 022 Hochbauten | 501    | 230110 |       | 31.12.2016 | 54'586       | 54'586     | 38        | 54'586       | 2'729                | 2'729<br>1'365      | 51'857<br>51'857       |          |
| <b>Total Anlage</b>                              |                |        |        |       |            |              |            |           | 4'244'264    | 2'280'499<br>470'428 | 2'496'869<br>79'573 | 1'493'338<br>1'747'395 | 254'058  |
|  |                |        |        |       |            |              |            |           | 4'244'264    |                      |                     |                        |          |
| <b>Total Bestandeskonto</b>                      |                |        |        |       |            |              |            |           | 4'244'264    | 2'280'499<br>470'428 | 2'496'869<br>79'573 | 1'493'338<br>1'747'395 | 254'058  |
|  |                |        |        |       |            |              |            |           | 4'244'264    |                      |                     |                        |          |

## Anlagenbewertung 2018

| Anlage                               | Gruppe | Klasse     | KoRe | Menge  | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |
|--------------------------------------|--------|------------|------|--------|---------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|
|                                      |        |            |      | Preis  | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |
| <b>114315 - Reg. Zivilstandsamt</b>  |        |            |      |        |         |              |            |           |              |              |               |         |          |
| 025.01                               | 000    | Hochbauten | 501  | 500320 | 1       | 31.12.2003   | 62'114     | 25        | 62'114       | 20'817       | 23'293        | 32'632  |          |
| Regionales Zivilstandsamt            |        |            |      |        | 1.0     |              |            |           |              | 8'665        | 1'553         | 38'821  | 6'190    |
| 025.01                               | 001    | Hochbauten | 501  | 500320 |         | 31.12.2004   | 124'822    | 26        | 124'822      | 38'713       | 43'688        | 68'204  |          |
| Investition 04                       |        |            |      |        |         |              |            |           |              | 17'905       | 3'121         | 81'134  | 12'930   |
| 025.01                               | 002    | Hochbauten | 502  | 500320 |         | 31.12.2016   | 53'950     | 18        | 53'950       | 5'395        | 5'395         | 48'555  |          |
| Investition 16 (Eingl. Gemeindehaus) |        |            |      |        |         |              |            |           |              |              | 1'349         | 48'555  |          |
| <b>Total Anlage</b>                  |        |            |      |        |         |              |            |           | 240'886      | 64'926       | 72'375        | 149'391 |          |
|                                      |        |            |      |        |         |              |            |           |              | 26'570       | 6'022         | 168'511 | 19'120   |
|                                      |        |            |      |        |         |              |            |           | 240'886      |              |               |         |          |
| <b>Total Bestandeskonto</b>          |        |            |      |        |         |              |            |           | 240'886      | 64'926       | 72'375        | 149'391 |          |
|                                      |        |            |      |        |         |              |            |           |              | 26'570       | 6'022         | 168'511 | 19'120   |
|                                      |        |            |      |        |         |              |            |           | 240'886      |              |               |         |          |

## Anlagenbewertung 2018

| Anlage                           | Gruppe | Klasse     | KoRe | Menge  | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |
|----------------------------------|--------|------------|------|--------|---------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|
|                                  |        |            |      | Preis  | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |
| <b>114321 - Feuerwehrgebäude</b> |        |            |      |        |         |              |            |           |              |              |               |         |          |
| 140.01                           | 000    | Hochbauten | 501  | 510500 | 1       | 31.12.1994   | 226'138    | 16        | 226'138      | 134'619      | 135'683       | 88'753  |          |
| Feuerwehr Gebäude                |        |            |      |        | 1.0     |              |            |           |              | 2'766        | 5'883         | 90'455  | 1'702    |
| 140.01                           | 001    | Hochbauten | 501  | 510500 |         | 31.12.2006   | 189'058    | 28        | 189'058      | 55'828       | 56'717        | 129'849 |          |
| Investition 06                   |        |            |      |        |         |              |            |           |              | 3'381        | 4'726         | 132'341 | 2'492    |
| <b>Total Anlage</b>              |        |            |      |        |         |              |            |           | 415'196      | 190'447      | 192'400       | 218'602 |          |
|                                  |        |            |      |        |         |              |            |           |              | 6'147        | 10'610        | 222'796 | 4'194    |
|                                  |        |            |      |        |         |              |            |           | 415'196      |              |               |         |          |
| <b>Total Bestandeskonto</b>      |        |            |      |        |         |              |            |           | 415'196      | 190'447      | 192'400       | 218'602 |          |
|                                  |        |            |      |        |         |              |            |           |              | 6'147        | 10'610        | 222'796 | 4'194    |
|                                  |        |            |      |        |         |              |            |           | 415'196      |              |               |         |          |

## Anlagenbewertung 2018

| Anlage                             | Gruppe | Klasse     | KoRe | Menge              | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |
|------------------------------------|--------|------------|------|--------------------|---------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|
|                                    |        |            |      | Preis              | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |
| <b>114332 - Pavillon Wiggerweg</b> |        |            |      |                    |         |              |            |           |              |              |               |         |          |
| 350.01                             | 000    | Hochbauten | 501  | 530110             | 1       | 31.12.1999   | 19'620     | 19'620    | 21           | 19'620       | 1'706         | -5'743  | 17'914   |
|                                    |        |            |      | Pavillon Wiggerweg | 1.0     |              |            |           |              |              | 694           | 25'363  | 7'449    |
| 350.01                             | 001    | Hochbauten | 501  | 530110             | 1       | 31.12.2000   | 2'497      | 2'497     | 22           | 2'497        | 208           | -744    | 2'289    |
|                                    |        |            |      | Investition 00     | 1.0     |              |            |           |              |              | 88            | 3'241   | 952      |
| 350.01                             | 002    | Hochbauten | 501  | 530110             |         | 31.12.2008   | 80'826     | 80'826    | 30           | 80'826       | 5'052         | -26'454 | 75'774   |
|                                    |        |            |      | Investition 08     |         |              |            |           |              |              | 2'861         | 107'280 | 31'506   |
| 350.01                             | 003    | Hochbauten | 500  | 530110             |         | 31.12.1999   | 3'885      | 3'885     | 0            | 3'885        |               |         | 3'885    |
|                                    |        |            |      | Landanteil         |         |              |            |           |              |              | 194           | 3'885   |          |
| <b>Total Anlage</b>                |        |            |      |                    |         |              |            |           | 106'828      | 6'966        | -32'941       | 99'862  |          |
|                                    |        |            |      |                    |         |              |            |           |              | 0            | 3'838         | 139'769 | 39'907   |
|                                    |        |            |      |                    |         |              |            |           | 106'828      |              |               |         |          |
| <b>Total Bestandeskonto</b>        |        |            |      |                    |         |              |            |           | 106'828      | 6'966        | -32'941       | 99'862  |          |
|                                    |        |            |      |                    |         |              |            |           |              | 0            | 3'838         | 139'769 | 39'907   |
|                                    |        |            |      |                    |         |              |            |           | 106'828      |              |               |         |          |

## Anlagenbewertung 2018

| Anlage                      | Gruppe | Klasse     | KoRe | Menge  | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |   |
|-----------------------------|--------|------------|------|--------|---------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|---|
|                             |        |            |      | Preis  | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |   |
| <b>114361 - Burg</b>        |        |            |      |        |         |              |            |           |              |              |               |         |          |   |
| 330.01                      | 000    | Hochbauten | 501  | 530400 | 1       | 31.12.2017   | 0          | 0         | 39           |              |               | 0       |          |   |
| Burg                        |        |            |      |        | 1.0     |              |            |           |              |              |               | 0       |          |   |
| 330.01                      | 001    | Tiefbauten | 502  | 530400 |         | 31.12.2018   | 80'849     | 80'849    | 20           | 80'849       |               | 80'849  |          |   |
| Investition 18              |        |            |      |        |         |              |            |           |              |              |               | 80'849  |          |   |
| <b>Total Anlage</b>         |        |            |      |        |         |              |            |           |              | 80'849       | 0             | 0       | 80'849   |   |
|                             |        |            |      |        |         |              |            |           |              |              | 0             | 0       | 80'849   | 0 |
|                             |        |            |      |        |         |              |            |           |              | 80'849       |               |         |          |   |
| <b>Total Bestandeskonto</b> |        |            |      |        |         |              |            |           |              | 80'849       | 0             | 0       | 80'849   |   |
|                             |        |            |      |        |         |              |            |           |              |              | 0             | 0       | 80'849   | 0 |
|                             |        |            |      |        |         |              |            |           |              | 80'849       |               |         |          |   |

## Anlagenbewertung 2018

| Anlage   | Gruppe | Klasse                            | KoRe | Menge  | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |
|--|--------|-----------------------------------|------|--------|---------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|
|  |        |                                   |      | Preis  | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |
| <b>114600 - Verwaltungsgebäude Infrastruktur</b> |        |                                   |      |        |         |              |            |           |              |              |               |         |          |
| 090.20   | 000    | Planungen                         | 504  | 230110 | 1       | 31.12.2008   | 101'939    | 101'939   | 0            | 101'939      | 72'000        | 101'939 | 0        |
|  |        | Verwaltungsgebäude, Infrastruktur |      |        | 1.0     |              |            |           |              | 29'939       | 2'548         | 0       |          |
| 090.20   | 001    | Planungen                         | 504  | 230110 |         | 31.12.2014   | 20'426     | 20'426    | 6            | 20'426       | 8'170         | 8'170   | 12'255   |
|  |        | Investition 14                    |      |        |         |              |            |           |              | 1            | 511           | 12'256  | 0        |
| <b>Total Anlage</b>                              |        |                                   |      |        |         |              |            |           | 122'365      | 80'170       | 110'109       | 12'255  |          |
|  |        |                                   |      |        |         |              |            |           |              | 29'940       | 3'059         | 12'256  | 0        |
|  |        |                                   |      |        |         |              |            |           | 122'365      |              |               |         |          |
| <b>Total Bestandeskonto</b>                      |        |                                   |      |        |         |              |            |           | 122'365      | 80'170       | 110'109       | 12'255  |          |
|  |        |                                   |      |        |         |              |            |           |              | 29'940       | 3'059         | 12'256  | 0        |
|  |        |                                   |      |        |         |              |            |           | 122'365      |              |               |         |          |



## Anlagenbewertung 2018

| Anlage                      | Gruppe | Klasse   | KoRe | Menge  | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu   | Reserven |   |
|-----------------------------|--------|----------|------|--------|---------|--------------|------------|-----------|--------------|--------------|---------------|-----------|----------|---|
|                             |        |          |      | Preis  | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore   |          |   |
| <b>114601 - EDV-Anlage</b>  |        |          |      |        |         |              |            |           |              |              |               |           |          |   |
| 020.01                      | 000    | Mobilier | 507  | 240410 | 1       | 31.12.1983   | 209'639    | 209'639   | 0            | 209'639      | 209'639       | 209'639   | 0        |   |
| EDV-Anlage                  |        |          |      |        | 1.0     |              |            |           |              |              |               |           | 0        |   |
| 020.01                      | 001    | Mobilier | 507  | 240410 |         | 31.12.1984   | 43'148     | 43'148    | 0            | 43'148       | 43'148        | 43'148    | 0        |   |
| Investition 84              |        |          |      |        |         |              |            |           |              |              |               |           | 0        |   |
| 020.01                      | 002    | Mobilier | 507  | 240410 |         | 31.12.1985   | 13'495     | 13'495    | 0            | 13'495       | 13'495        | 13'495    | 0        |   |
| Investition 85              |        |          |      |        |         |              |            |           |              |              |               |           | 0        |   |
| 020.01                      | 003    | Mobilier | 507  | 240410 |         | 31.12.1991   | 317'560    | 317'560   | 0            | 317'560      | 317'560       | 317'560   | 0        |   |
| Investition 91              |        |          |      |        |         |              |            |           |              |              |               |           | 0        |   |
| 020.01                      | 004    | Mobilier | 507  | 240410 |         | 31.12.1998   | 177'248    | 177'248   | 0            | 177'248      | 177'248       | 177'248   | 0        |   |
| Investition 98              |        |          |      |        |         |              |            |           |              |              |               |           | 0        |   |
| 020.01                      | 005    | Mobilier | 507  | 240410 |         | 31.12.1999   | 72'029     | 72'029    | 0            | 72'029       | 72'029        | 72'029    | 0        |   |
| Investition 99              |        |          |      |        |         |              |            |           |              |              |               |           | 0        |   |
| 020.01                      | 006    | Mobilier | 507  | 240410 |         | 31.12.2000   | 3'967      | 3'967     | 0            | 3'967        | 3'967         | 3'967     | 0        |   |
| Investition 00              |        |          |      |        |         |              |            |           |              |              |               |           | 0        |   |
| 020.01                      | 007    | Mobilier | 507  | 240410 |         | 31.12.2001   | 48'192     | 48'192    | 0            | 48'192       | 48'192        | 48'192    | 0        |   |
| Investition 01              |        |          |      |        |         |              |            |           |              |              |               |           | 0        |   |
| 020.01                      | 008    | Mobilier | 507  | 240410 |         | 31.12.2007   | 108'997    | 108'997   | 0            | 108'997      | 84'989        | 108'997   | 0        |   |
| Investition 07              |        |          |      |        |         |              |            |           |              | 24'008       |               |           | 0        |   |
| 020.01                      | 009    | Mobilier | 507  | 240410 |         | 31.12.2012   | 93'228     | 93'228    | 0            | 93'228       | 93'228        | 93'228    | 0        |   |
| Investition 12              |        |          |      |        |         |              |            |           |              |              |               |           | 0        |   |
| 020.01                      | 010    | Mobilier | 507  | 240410 |         | 31.12.2018   | 18'279     | 18'279    | 4            | 18'279       |               | 18'279    | 0        |   |
| Investition 18              |        |          |      |        |         |              |            |           |              |              |               | 18'279    | 0        |   |
| <b>Total Anlage</b>         |        |          |      |        |         |              |            |           |              | 1'105'782    | 1'063'495     | 1'087'503 | 18'279   |   |
|                             |        |          |      |        |         |              |            |           |              |              | 24'008        | 0         | 18'279   | 0 |
|                             |        |          |      |        |         |              |            |           |              | 1'105'782    |               |           |          |   |
| <b>Total Bestandeskonto</b> |        |          |      |        |         |              |            |           |              | 1'105'782    | 1'063'495     | 1'087'503 | 18'279   |   |
|                             |        |          |      |        |         |              |            |           |              |              | 24'008        | 0         | 18'279   | 0 |
|                             |        |          |      |        |         |              |            |           |              | 1'105'782    |               |           |          |   |

## Anlagenbewertung 2018

| Anlage                                    | Gruppe | Klasse    | KoRe | Menge  | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |
|---|--------|-----------|------|--------|---------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|
|   |        |           |      | Preis  | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |
| <b>114602 - Fahrzeuge (Techn. Dienst)</b> |        |           |      |        |         |              |            |           |              |              |               |         |          |
| 620.20                                    | 000    | Fahrzeuge | 506  | 560310 | 1       | 31.12.1991   | 133'672    |           | 133'672      | 133'672      | 133'672       | 0       |          |
|   |        |           |      |        | 1.0     |              |            |           |              |              |               | 0       |          |
| 620.20                                    | 001    | Fahrzeuge | 506  | 560310 |         | 31.12.1996   | 79'968     |           | 79'968       | 75'271       | 79'968        | 0       |          |
|   |        |           |      |        |         |              |            |           |              | 4'697        |               | 0       |          |
| 620.20                                    | 002    | Fahrzeuge | 506  | 560310 |         | 31.12.2010   | 220'227    |           | 220'227      | 117'454      | 117'454       | 102'773 |          |
|   |        |           |      |        |         |              |            |           |              |              | 5'506         | 102'773 |          |
| 620.20                                    | 003    | Fahrzeuge | 506  | 560310 |         | 31.12.2014   | 66'000     |           | 66'000       | 17'600       | 17'600        | 48'399  |          |
|   |        |           |      |        |         |              |            |           |              | 1            | 1'650         | 48'400  | 1        |
| 620.20                                    | 004    | Fahrzeuge | 506  | 560310 |         | 31.12.2018   | 192'776    |           | 192'776      |              |               | 192'777 |          |
|   |        |           |      |        |         |              |            |           |              | -1           |               | 192'776 | -1       |
| <b>Total Anlage</b>                       |        |           |      |        |         |              |            |           | 692'643      | 343'997      | 348'694       | 343'949 |          |
|   |        |           |      |        |         |              |            |           |              | 4'697        | 7'156         | 343'949 | 0        |
|   |        |           |      |        |         |              |            |           | 692'643      |              |               |         |          |
| <b>Total Bestandeskonto</b>               |        |           |      |        |         |              |            |           | 692'643      | 343'997      | 348'694       | 343'949 |          |
|   |        |           |      |        |         |              |            |           |              | 4'697        | 7'156         | 343'949 | 0        |
|   |        |           |      |        |         |              |            |           | 692'643      |              |               |         |          |

## Anlagenbewertung 2018

| Anlage                        | Gruppe | Klasse   | KoRe | Menge  | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |
|-------------------------------|--------|----------|------|--------|---------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|
|                               |        |          |      | Preis  | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |
| <b>114605 - Schulmobiliar</b> |        |          |      |        |         |              |            |           |              |              |               |         |          |
| 217.50                        | 000    | Mobiliar | 505  | 230125 | 1       | 31.12.2000   | 24'091     | 24'091    | 0            | 24'091       | 24'091        | 24'091  | 0        |
| Schulmobiliar Berghof         |        |          |      |        | 1.0     |              |            |           |              | 0            |               | 0       | 0        |
| 217.50                        | 001    | Mobiliar | 505  | 230125 |         | 31.12.2001   | 58'531     | 58'531    | 0            | 58'531       | 56'382        | 58'531  | 0        |
| Investition 01                |        |          |      |        |         |              |            |           |              | 2'149        |               | 0       | 0        |
| 217.50                        | 002    | Mobiliar | 505  | 230125 |         | 31.12.2002   | 72'020     | 72'020    | 0            | 72'020       | 66'732        | 72'020  | 0        |
| Investition 02                |        |          |      |        |         |              |            |           |              | 5'288        |               | 0       | 0        |
| 217.50                        | 003    | Mobiliar | 505  | 230125 |         | 31.12.2003   | 41'229     | 41'229    | 0            | 41'229       | 36'689        | 41'229  | 0        |
| Investition 03                |        |          |      |        |         |              |            |           |              | 4'540        |               | 0       | 0        |
| 217.50                        | 004    | Mobiliar | 505  | 230125 |         | 31.12.2004   | 29'848     | 29'848    | 0            | 29'848       | 25'492        | 29'848  | 0        |
| Investition 04                |        |          |      |        |         |              |            |           |              | 4'356        |               | 0       | 0        |
| 217.50                        | 005    | Mobiliar | 505  | 230125 |         | 31.12.2005   | 21'834     | 21'834    | 0            | 21'834       | 17'826        | 21'834  | 0        |
| Investition 05                |        |          |      |        |         |              |            |           |              | 4'008        |               | 0       | 0        |
| <b>Total Anlage</b>           |        |          |      |        |         |              |            |           | 247'553      | 227'212      | 247'553       | 0       |          |
|                               |        |          |      |        |         |              |            |           |              | 20'341       | 0             | 0       | 0        |
|                               |        |          |      |        |         |              |            |           | 247'553      |              |               |         |          |
| 217.51                        | 000    | Mobiliar | 505  | 230126 | 1       | 31.12.2000   | 24'091     | 24'091    | 0            | 24'091       | 24'091        | 24'091  | 0        |
| Schulmobiliar Rainheim        |        |          |      |        | 1.0     |              |            |           |              |              |               | 0       | 0        |
| 217.51                        | 001    | Mobiliar | 505  | 230126 |         | 31.12.2001   | 58'531     | 58'531    | 0            | 58'531       | 56'382        | 58'531  | 0        |
| Investition 01                |        |          |      |        |         |              |            |           |              | 2'149        |               | 0       | 0        |
| 217.51                        | 002    | Mobiliar | 505  | 230126 |         | 31.12.2002   | 72'020     | 72'020    | 0            | 72'020       | 66'733        | 72'020  | 0        |
| Investition 02                |        |          |      |        |         |              |            |           |              | 5'287        |               | 0       | 0        |
| 217.51                        | 003    | Mobiliar | 505  | 230126 |         | 31.12.2003   | 41'229     | 41'229    | 0            | 41'229       | 36'688        | 41'229  | 0        |
| Investition 03                |        |          |      |        |         |              |            |           |              | 4'541        |               | 0       | 0        |
| 217.51                        | 004    | Mobiliar | 505  | 230126 |         | 31.12.2004   | 29'484     | 29'484    | 0            | 29'484       | 25'128        | 29'484  | 0        |
| Investition 04                |        |          |      |        |         |              |            |           |              | 4'356        |               | 0       | 0        |
| 217.51                        | 005    | Mobiliar | 505  | 230126 |         | 31.12.2005   | 21'834     | 21'834    | 0            | 21'834       | 17'826        | 21'834  | 0        |
| Investition 05                |        |          |      |        |         |              |            |           |              | 4'008        |               | 0       | 0        |

## Anlagenbewertung 2018

| Anlage                      | Gruppe | Klasse | KoRe | Menge | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |
|-----------------------------|--------|--------|------|-------|---------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|
|                             |        |        |      | Preis | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore | Reserven |
| <b>Total Anlage</b>         |        |        |      |       |         |              |            |           | 247'189      | 226'848      | 247'189       | 0       |          |
|                             |        |        |      |       |         |              |            |           |              | 20'341       | 0             | 0       | 0        |
|                             |        |        |      |       |         |              |            |           | 247'189      |              |               |         |          |
| <b>Total Bestandeskonto</b> |        |        |      |       |         |              |            |           | 494'742      | 454'060      | 494'742       | 0       |          |
|                             |        |        |      |       |         |              |            |           |              | 40'682       | 0             | 0       | 0        |
|                             |        |        |      |       |         |              |            |           | 494'742      |              |               |         |          |

## Anlagenbewertung 2018

| Anlage   | Gruppe                                   | Klasse | KoRe   | Menge | Eingang    | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |
|--|--|--------|--------|-------|------------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|
|  |  |        |        | Preis | Abgang     | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |
| <b>114610 - Feuerwehr (Pers. Ausrüstung, Mobilien)</b> |  |        |        |       |            |              |            |           |              |              |               |         |          |
| 140.20   | 000 Mobiliar                             | 505    | 510500 | 1     | 31.12.2006 | 63'581       | 63'581     | 0         | 63'581       | 62'684       | 63'581        | 0       |          |
|  | Feuerwehr (Mobilien, Ausstattungen etc.) |        |        | 1.0   |            |              |            |           |              | 897          |               | 0       |          |
| 140.20   | 001 Mobiliar                             | 505    | 510500 |       | 31.12.2016 | 100'000      | 100'000    | 6         | 100'000      | 25'000       | 25'000        | 75'000  |          |
|  | Investition 16 (Brandschutzjacken)       |        |        |       |            |              |            |           |              |              | 2'500         | 75'000  |          |
| <b>Total Anlage</b>                                    |  |        |        |       |            |              |            |           | 163'581      | 87'684       | 88'581        | 75'000  |          |
|  |  |        |        |       |            |              |            |           |              | 897          | 2'500         | 75'000  | 0        |
|  |  |        |        |       |            |              |            |           | 163'581      |              |               |         |          |
| <b>Total Bestandeskonto</b>                            |  |        |        |       |            |              |            |           | 163'581      | 87'684       | 88'581        | 75'000  |          |
|  |  |        |        |       |            |              |            |           |              | 897          | 2'500         | 75'000  | 0        |
|  |  |        |        |       |            |              |            |           | 163'581      |              |               |         |          |

## Anlagenbewertung 2018

| Anlage                                 | Gruppe | Klasse    | KoRe | Menge  | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |
|--|--------|-----------|------|--------|---------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|
|  |        |           |      | Preis  | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |
| <b>114611 - Feuerwehr (Fahrzeuge)</b>  |        |           |      |        |         |              |            |           |              |              |               |         |          |
| 140.50                                 | 000    | Fahrzeuge | 506  | 510500 | 1       | 31.12.1990   | 68'258     | 68'258    | 0            | 68'258       | 68'258        | 68'258  | 0        |
| Feuerwehr (Fahrzeuge)                  |        |           |      |        | 1.0     |              |            |           |              |              |               |         | 0        |
| 140.50                                 | 001    | Fahrzeuge | 506  | 510500 |         | 31.12.1994   | 18'265     | 18'265    | 0            | 18'265       | 18'242        | 18'265  | 0        |
| Investition 94 (Landrover)             |        |           |      |        |         |              |            |           |              | 23           |               |         | 0        |
| 140.50                                 | 002    | Fahrzeuge | 506  | 510500 |         | 31.12.2014   | 39'000     | 39'000    | 11           | 39'000       | 10'400        | 10'400  | 28'600   |
| Investition 14 (Einsatzleiterfahrzeug) |        |           |      |        |         |              |            |           |              |              | 975           |         | 28'600   |
| 140.50                                 | 003    | Fahrzeuge | 506  | 510500 |         | 31.12.2015   | 246'465    | 246'465   | 12           | 246'465      | 49'293        | 49'293  | 197'171  |
| Investition 15 (Ersatz TLF)            |        |           |      |        |         |              |            |           |              | 1            | 6'162         |         | 197'172  |
| 140.50                                 | 004    | Fahrzeuge | 506  | 510500 |         | 31.12.2016   | 126'360    | 126'360   | 13           | 126'360      | 16'848        | 16'848  | 109'513  |
| Investition 16 (Hubretter)             |        |           |      |        |         |              |            |           |              | -1           | 3'159         |         | 109'512  |
| <b>Total Anlage</b>                    |        |           |      |        |         |              |            |           |              | 498'348      | 163'041       | 163'064 | 335'284  |
|  |        |           |      |        |         |              |            |           |              | 23           | 10'296        | 335'284 | 0        |
|  |        |           |      |        |         |              |            |           |              | 498'348      |               |         |          |
| <b>Total Bestandeskonto</b>            |        |           |      |        |         |              |            |           |              | 498'348      | 163'041       | 163'064 | 335'284  |
|  |        |           |      |        |         |              |            |           |              | 23           | 10'296        | 335'284 | 0        |
|  |        |           |      |        |         |              |            |           |              | 498'348      |               |         |          |

## Anlagenbewertung 2018

| Anlage                              | Gruppe       | Klasse | KoRe   | Menge | Eingang    | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |
|-------------------------------------|--------------|--------|--------|-------|------------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|
|                                     |              |        |        | Preis | Abgang     | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |
| <b>114620 - Reg. Zivilstandsamt</b> |              |        |        |       |            |              |            |           |              |              |               |         |          |
| 025.20                              | 000 Mobilier | 507    | 500320 | 1     | 31.12.2004 | 36'000       | 36'000     | 0         | 36'000       | 36'000       | 36'000        | 0       |          |
| Reg. Zivilstandsamt (Mobilier)      |              |        |        | 1.0   |            |              |            |           |              |              |               | 0       |          |
| 025.20                              | 001 Mobilier | 507    | 500320 |       | 31.12.2007 | 23'762       | 23'762     | 0         | 23'762       | 20'920       | 23'762        | 0       |          |
| Investition 07                      |              |        |        |       |            |              |            |           |              | 2'842        |               | 0       |          |
| 025.20                              | 002 Mobilier | 507    | 500320 |       | 31.12.2012 | 18'646       | 18'646     | 0         | 18'646       | 18'644       | 18'646        | 0       |          |
| Investition 12                      |              |        |        |       |            |              |            |           |              | 2            |               | 0       |          |
| <b>Total Anlage</b>                 |              |        |        |       |            |              |            |           | 78'408       | 75'564       | 78'408        | 0       |          |
|                                     |              |        |        |       |            |              |            |           |              | 2'844        | 0             | 0       | 0        |
|                                     |              |        |        |       |            |              |            |           | 78'408       |              |               |         |          |
| <b>Total Bestandeskonto</b>         |              |        |        |       |            |              |            |           | 78'408       | 75'564       | 78'408        | 0       |          |
|                                     |              |        |        |       |            |              |            |           |              | 2'844        | 0             | 0       | 0        |
|                                     |              |        |        |       |            |              |            |           | 78'408       |              |               |         |          |

## Anlagenbewertung 2018

| Anlage                                       | Gruppe          | Klasse | KoRe | Menge                        | Eingang    | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu   | Reserven |
|--|-----------------|--------|------|------------------------------|------------|--------------|------------|-----------|--------------|--------------|---------------|-----------|----------|
|  |                 |        |      | Preis                        | Abgang     | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore   |          |
| <b>115350 - Dotationskapital WPZ Berghof</b> |                 |        |      |                              |            |              |            |           |              |              |               |           |          |
| 1153.50                                      | 000 Wertpapiere | 550    | 1    | 1                            | 31.12.2012 | 1'500'000    | 1'500'000  | 0         | 1'500'000    |              |               | 1'500'000 |          |
|  |                 |        |      | Dotationskapital WPZ Berghof | 1.0        |              |            |           |              |              |               | 1'500'000 |          |
| <b>Total Anlage</b>                          |                 |        |      |                              |            |              |            |           | 1'500'000    | 0            | 0             | 1'500'000 |          |
|  |                 |        |      |                              |            |              |            |           |              | 0            | 0             | 1'500'000 | 0        |
|  |                 |        |      |                              |            |              |            |           | 1'500'000    |              |               |           |          |
| <b>Total Bestandeskonto</b>                  |                 |        |      |                              |            |              |            |           | 1'500'000    | 0            | 0             | 1'500'000 |          |
|  |                 |        |      |                              |            |              |            |           |              | 0            | 0             | 1'500'000 | 0        |
|  |                 |        |      |                              |            |              |            |           | 1'500'000    |              |               |           |          |



## Anlagenbewertung 2018

| Anlage                                | Gruppe | Klasse      | KoRe | Menge | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |
|---------------------------------------|--------|-------------|------|-------|---------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|
|                                       |        |             |      | Preis | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |
| <b>115401 - Aktien, Anteilscheine</b> |        |             |      |       |         |              |            |           |              |              |               |         |          |
| 1154.01                               | 000    | Wertpapiere | 550  | 1     | 1       | 31.12.2012   | 280        | 280       | 0            | 280          |               | 280     |          |
| Aktien, Anteilscheine                 |        |             |      |       | 1.0     |              |            |           |              |              |               | 280     |          |
| 1154.01                               | 001    | Wertpapiere | 550  | 1     |         | 31.12.2013   | 2'520      | 2'520     | 0            | 2'520        |               | 2'520   |          |
| Aktien BLS                            |        |             |      |       |         |              |            |           |              |              |               | 2'520   |          |
| 1154.01                               | 002    | Wertpapiere | 550  | 1     |         | 28.08.2013   | 9'000      | 9'000     | 0            | 9'000        |               | 9'000   |          |
| Wolhuser für Wolhusen                 |        |             |      |       |         |              |            |           |              |              |               | 9'000   |          |
| <b>Total Anlage</b>                   |        |             |      |       |         |              |            |           | 11'800       | 0            | 0             | 11'800  |          |
|                                       |        |             |      |       |         |              |            |           |              | 0            | 0             | 11'800  | 0        |
|                                       |        |             |      |       |         |              |            |           | 11'800       |              |               |         |          |
| <b>Total Bestandeskonto</b>           |        |             |      |       |         |              |            |           | 11'800       | 0            | 0             | 11'800  |          |
|                                       |        |             |      |       |         |              |            |           |              | 0            | 0             | 11'800  | 0        |
|                                       |        |             |      |       |         |              |            |           | 11'800       |              |               |         |          |

## Anlagenbewertung 2018

| Anlage                       | Gruppe | Klasse     | KoRe | Menge  | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |
|------------------------------|--------|------------|------|--------|---------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|
|                              |        |            |      | Preis  | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |
| <b>116101 - Bahnhof Weid</b> |        |            |      |        |         |              |            |           |              |              |               |         |          |
| 650.01                       | 000    | Tiefbauten | 502  | 560400 | 1       | 31.12.2005   | 150'000    | 150'000   | 7            | 150'000      | 75'474        | 97'500  | 37'082   |
|                              |        |            |      |        | 1.0     |              |            |           |              | 37'444       | 3'750         | 52'500  | 15'418   |
| 650.01                       | 001    | Tiefbauten | 502  | 560400 |         | 31.12.2010   | 79'000     | 79'000    | 12           | 79'000       | 31'600        | 31'600  | 47'400   |
|                              |        |            |      |        |         |              |            |           |              |              | 1'975         | 47'400  |          |
| 650.01                       | 002    | Tiefbauten | 502  | 560400 |         | 31.12.2011   | 8'232      | 8'232     | 13           | 8'232        | 2'881         | 2'881   | 5'352    |
|                              |        |            |      |        |         |              |            |           |              |              | -1            | 206     | 5'351    |
|                              |        |            |      |        |         |              |            |           |              |              |               |         | -1       |
| <b>Total Anlage</b>          |        |            |      |        |         |              |            |           | 237'232      | 109'956      | 131'981       | 89'834  |          |
|                              |        |            |      |        |         |              |            |           |              | 37'443       | 5'931         | 105'251 | 15'417   |
|                              |        |            |      |        |         |              |            |           | 237'232      |              |               |         |          |
| <b>Total Bestandeskonto</b>  |        |            |      |        |         |              |            |           | 237'232      | 109'956      | 131'981       | 89'834  |          |
|                              |        |            |      |        |         |              |            |           |              | 37'443       | 5'931         | 105'251 | 15'417   |
|                              |        |            |      |        |         |              |            |           | 237'232      |              |               |         |          |

## Anlagenbewertung 2018

| Anlage                                  | Gruppe         | Klasse | KoRe   | Menge | Eingang    | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |
|---|----------------|--------|--------|-------|------------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|
|   |                |        |        | Preis | Abgang     | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |
| <b>116102 - SBB / Zweiradparkanlage</b> |                |        |        |       |            |              |            |           |              |              |               |         |          |
| 650.02                                  | 000 Tiefbauten | 502    | 560400 | 1     | 31.12.2008 | 74'000       | 74'000     | 10        | 74'000       | 26'135       | 37'000        | 26'135  |          |
| SBB / Zweiradparkanlage                 |                |        |        | 1.0   |            |              |            |           |              | 21'730       | 1'850         | 37'000  | 10'865   |
| <b>Total Anlage</b>                     |                |        |        |       |            |              |            |           | 74'000       | 26'135       | 37'000        | 26'135  |          |
|   |                |        |        |       |            |              |            |           |              | 21'730       | 1'850         | 37'000  | 10'865   |
|   |                |        |        |       |            |              |            |           | 74'000       |              |               |         |          |
| <b>Total Bestandeskonto</b>             |                |        |        |       |            |              |            |           | 74'000       | 26'135       | 37'000        | 26'135  |          |
|   |                |        |        |       |            |              |            |           |              | 21'730       | 1'850         | 37'000  | 10'865   |
|   |                |        |        |       |            |              |            |           | 74'000       |              |               |         |          |

## Anlagenbewertung 2018

| Anlage                            | Gruppe | Klasse   | KoRe | Menge  | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |
|-----------------------------------|--------|----------|------|--------|---------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|
|                                   |        |          |      | Preis  | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |
| <b>116201 - Kanalisation, ARA</b> |        |          |      |        |         |              |            |           |              |              |               |         |          |
| 715.01                            | 000    | Abwasser | 503  | 570700 | 1       | 31.12.1966   | 40'000     | 40'000    | 0            | 40'000       | 34'132        | 40'000  | 0        |
| Kanalisation, ARA                 |        |          |      |        | 1.0     |              |            |           |              | 5'868        |               | 0       | 0        |
| 715.01                            | 001    | Abwasser | 503  | 570700 |         | 31.12.1967   | 65'000     | 65'000    | 0            | 65'000       | 54'164        | 65'000  | 0        |
| Investition 67                    |        |          |      |        |         |              |            |           |              | 10'836       |               | 0       | 0        |
| 715.01                            | 002    | Abwasser | 503  | 570700 |         | 31.12.1968   | 51'000     | 51'000    | 0            | 51'000       | 41'478        | 51'000  | 0        |
| Investition 68                    |        |          |      |        |         |              |            |           |              | 9'522        | 1'275         | 0       | 0        |
| 715.01                            | 003    | Abwasser | 503  | 570700 |         | 31.12.1969   | 144'225    | 144'225   | 1            | 144'225      | 114'413       | 144'225 | 0        |
| Investition 69                    |        |          |      |        |         |              |            |           |              | 29'812       | 3'606         | 0       | 0        |
| 715.01                            | 004    | Abwasser | 503  | 570700 |         | 31.12.1984   | 252'916    | 252'916   | 16           | 252'916      | 122'287       | 252'916 | 0        |
| Investition 84                    |        |          |      |        |         |              |            |           |              | 130'629      | 6'323         | 0       | 0        |
| 715.01                            | 005    | Abwasser | 503  | 570700 |         | 31.12.1985   | 14'816     | 14'816    | 17           | 14'816       | 7'012         | 14'816  | 0        |
| Investition 85                    |        |          |      |        |         |              |            |           |              | 7'804        | 370           | 0       | 0        |
| 715.01                            | 006    | Abwasser | 503  | 570700 |         | 31.12.1990   | 4'381      | 4'381     | 22           | 4'381        | 1'635         | 4'381   | 0        |
| Investition 90                    |        |          |      |        |         |              |            |           |              | 2'746        | 110           | 0       | 0        |
| 715.01                            | 007    | Abwasser | 503  | 570700 |         | 31.12.1991   | 93'939     | 93'939    | 23           | 93'939       | 33'188        | 93'939  | 0        |
| Investition 91                    |        |          |      |        |         |              |            |           |              | 60'751       | 2'348         | 0       | 0        |
| 715.01                            | 008    | Abwasser | 503  | 570700 |         | 31.12.1992   | 87'240     | 87'240    | 24           | 87'240       | 29'077        | 87'240  | 0        |
| Investition 92                    |        |          |      |        |         |              |            |           |              | 58'163       | 2'181         | 0       |          |
| 715.01                            | 009    | Abwasser | 503  | 570700 |         | 31.12.1996   | 16'949     | 16'949    | 28           | 16'949       | 4'293         | 16'949  | 0        |
| Investition 96                    |        |          |      |        |         |              |            |           |              | 12'656       | 424           | 0       | 0        |
| 715.01                            | 010    | Abwasser | 503  | 570700 |         | 31.12.1997   | 435'383    | 435'383   | 29           | 435'383      | 103'095       | 435'383 | 0        |
| Investition 97                    |        |          |      |        |         |              |            |           |              | 332'288      | 10'885        | 0       | 0        |
| 715.01                            | 011    | Abwasser | 503  | 570700 |         | 31.12.1998   | 627'355    | 627'355   | 30           | 627'355      | 142'153       | 627'355 | 0        |
| Investition 98                    |        |          |      |        |         |              |            |           |              | 485'202      | 15'684        | 0       | 0        |
| 715.01                            | 012    | Abwasser | 503  | 570700 |         | 31.12.1999   | 187'772    | 187'772   | 31           | 187'772      | 38'792        | 187'772 | 0        |
| Investition 99                    |        |          |      |        |         |              |            |           |              | 148'980      | 4'694         | 0       |          |
| 715.01                            | 013    | Abwasser | 503  | 570700 |         | 31.12.2000   | 500'977    | 500'977   | 32           | 500'977      | 99'128        | 235'466 | 0        |
| Investition 00                    |        |          |      |        |         |              |            |           |              | 401'849      | 12'524        | 265'511 | 265'511  |

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| Anlage                          | Gruppe         | Klasse | KoRe   | Menge | Eingang    | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu       | Abschr. Kore      | BW Fibu      | Reserven |
|---------------------------------|----------------|--------|--------|-------|------------|--------------|------------|-----------|--------------|--------------------|-------------------|--------------|----------|
|                                 |                |        |        | Preis | Abgang     | Installation | Beiträge   |           | Passivierung | Zusätzlich         | kalk. Zins LJ     | RW Kore      |          |
| 715.01<br>Investition 02        | 014 Abwasser   | 503    | 570700 |       | 31.12.2002 | 502'000      | 502'000    | 34        | 502'000      | 86'938<br>415'062  | 160'640<br>12'550 | 0<br>341'360 | 341'360  |
| 715.01<br>Investition 03        | 015 Abwasser   | 503    | 570700 |       | 31.12.2003 | 117'579      | 117'579    | 35        | 117'579      | 18'011<br>99'568   | 35'274<br>2'939   | 0<br>82'305  | 82'305   |
| 715.01<br>Investition 04        | 016 Abwasser   | 503    | 570700 |       | 31.12.2004 | 439'605      | 439'605    | 36        | 439'605      | 63'812<br>375'793  | 123'089<br>10'990 | 0<br>316'516 | 316'516  |
| 715.01<br>Investition 06        | 018 Abwasser   | 503    | 570700 |       | 31.12.2006 | 346'775      | 346'775    | 38        | 346'775      | 36'924<br>309'851  | 83'226<br>8'669   | 0<br>263'549 | 263'549  |
| 715.01<br>Investition 07        | 019 Abwasser   | 503    | 570700 |       | 31.12.2007 | 270'364      | 270'364    | 39        | 270'364      | 25'007<br>245'357  | 59'480<br>6'759   | 0<br>210'884 | 210'884  |
| 715.01<br>Investition 08        | 020 Abwasser   | 503    | 570700 |       | 31.12.2008 | 55'870       | 55'870     | 40        | 55'870       | 4'457<br>51'413    | 11'174<br>1'397   | 0<br>44'696  | 44'696   |
| 715.01<br>Investition 05        | 021 Abwasser   | 503    | 570700 |       | 31.12.2005 | 649'292      | 649'292    | 37        | 649'292      | 90'754<br>558'538  | 168'816<br>16'232 | 0<br>480'476 | 480'476  |
| 715.01<br>Wertzugang 19.05.2010 | 022 Mobiliar   | 505    | 570700 |       | 31.12.1992 | 500'000      | 500'000    | 0         | 500'000      | 500'000            | 500'000           | 0<br>0       |          |
| 715.01<br>Wertzugang 19.05.2010 | 023 Mobiliar   | 505    | 570700 |       | 31.12.2005 | 300'000      | 300'000    | 0         | 300'000      | 237'147<br>62'853  | 300'000           | 0<br>0       |          |
| 715.01<br>Wertzugang 19.05.2010 | 024 Hochbauten | 501    | 570700 |       | 31.12.1990 | 400'000      | 400'000    | 12        | 400'000      | 219'887<br>180'113 | 280'000<br>10'000 | 0<br>120'000 | 120'000  |
| 715.01<br>Wertzugang 19.05.2010 | 025 Hochbauten | 501    | 570700 |       | 31.12.1991 | 400'000      | 400'000    | 13        | 400'000      | 211'895<br>188'105 | 270'000<br>10'000 | 0<br>130'000 | 130'000  |
| 715.01<br>Wertzugang 19.05.2010 | 026 Hochbauten | 501    | 570700 |       | 31.12.2005 | 600'000      | 600'000    | 27        | 600'000      | 114'802<br>485'198 | 195'000<br>15'000 | 0<br>405'000 | 405'000  |
| 715.01<br>Investition 09        | 027 Abwasser   | 503    | 570700 |       | 31.12.2009 | 195'608      | 195'608    | 41        | 195'608      | 23'473<br>172'135  | 35'209<br>4'890   | 0<br>160'399 | 160'399  |
| 715.01<br>Investition 09        | 028 Abwasser   | 503    | 570700 |       | 31.12.2009 | 1'570        | 1'570      | 41        | 1'570        | 188<br>1'382       | 283<br>39         | 0<br>1'287   | 1'287    |
| 715.01<br>Investition 10        | 029 Abwasser   | 503    | 570700 |       | 31.12.2010 | 215'416      | 215'416    | 42        | 215'416      | 24'031<br>191'385  | 34'467<br>5'385   | 0<br>180'949 | 180'949  |

## Anlagenbewertung 2018

| Anlage | Gruppe                                     | Klasse | KoRe   | Menge | Eingang    | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |
|--------|--|--------|--------|-------|------------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|
|        |  |        |        | Preis | Abgang     | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |
| 715.01 | 030 Abwasser                               | 511    | 570700 |       | 31.12.2010 | 175'000      | 175'000    | 12        | 175'000      | 52'500       | 70'000        | 0       |          |
|        | Investition 10 (Gdeverband ARA)            |        |        |       |            |              |            |           |              | 122'500      | 4'375         | 105'000 | 105'000  |
| 715.01 | 031 Abwasser                               | 503    | 570700 |       | 31.12.2011 | 109'134      | 109'134    | 43        | 109'134      | 10'913       | 15'279        | 0       |          |
|        | Investition 11 (Menznauerstrasse)          |        |        |       |            |              |            |           |              | 98'221       | 2'728         | 93'855  | 93'855   |
| 715.01 | 032 Abwasser                               | 511    | 570700 |       | 31.12.2011 | 95'641       | 95'641     | 13        | 95'641       | 23'910       | 33'474        | 0       |          |
|        | Investition 11 (Gdeverband ARA)            |        |        |       |            |              |            |           |              | 71'731       | 2'391         | 62'167  | 62'167   |
| 715.01 | 033 Abwasser                               | 503    | 570700 |       | 31.12.2011 | 24'839       | 24'839     | 43        | 24'839       | 2'484        | 3'477         | 0       |          |
|        | Investition 11 (GEP)                       |        |        |       |            |              |            |           |              | 22'355       | 621           | 21'362  | 21'362   |
| 715.01 | 034 Abwasser                               | 511    | 570700 |       | 31.12.2012 | 150'000      | 150'000    | 14        | 150'000      | 30'000       | 45'000        | 0       |          |
|        | Investition 12 (Gdeverband)                |        |        |       |            |              |            |           |              | 120'000      | 3'750         | 105'000 | 105'000  |
| 715.01 | 035 Abwasser                               | 504    | 570700 |       | 31.12.2012 | 20'235       | 20'235     | 4         | 20'235       | 8'094        | 12'141        | 0       |          |
|        | Investition 12 (Planung Y-System)          |        |        |       |            |              |            |           |              | 12'141       | 506           | 8'094   | 8'094    |
| 715.01 | 036 Abwasser                               | 503    | 570700 |       | 31.12.2012 | 19'053       | 19'053     | 44        | 19'053       | 1'524        | 2'286         | 0       |          |
|        | Investition 12 (GEP + Kan. Menz.str.)      |        |        |       |            |              |            |           |              | 17'529       | 476           | 16'767  | 16'767   |
| 715.01 | 037 Abwasser                               | 503    | 570700 |       | 31.12.2013 | 280'994      | 280'994    | 45        | 280'994      | 19'269       | 28'099        | 0       |          |
|        | Investition 13 (Glüssliring-Schlössliring) |        |        |       |            |              |            |           |              | 261'725      | 7'025         | 252'895 | 252'894  |
| 715.01 | 038 Abwasser                               | 503    | 570700 |       | 31.12.2013 | 141'312      | 141'312    | 45        | 141'312      | 11'305       | 14'131        | 0       |          |
|        | Investition 13 (Gdeverband ARA)            |        |        |       |            |              |            |           |              | 130'007      | 3'533         | 127'181 | 127'181  |
| 715.01 | 039 Abwasser                               | 503    | 570700 |       | 31.12.2013 | 78'949       | 78'949     | 45        | 78'949       | 6'316        | 7'895         | 0       |          |
|        | Investition 13 (Diverse)                   |        |        |       |            |              |            |           |              | 72'633       | 1'974         | 71'054  | 71'054   |
| 715.01 | 040 Abwasser                               | 503    | 570700 |       | 31.12.2014 | 86'936       | 86'936     | 46        | 86'936       | 5'216        | 6'955         | 0       |          |
|        | Investition 14 (Diverse)                   |        |        |       |            |              |            |           |              | 81'720       | 2'173         | 79'981  | 79'981   |
| 715.01 | 041 Abwasser                               | 502    | 570700 |       | 31.12.2014 | 82'396       | 82'396     | 16        | 82'396       | 12'359       | 16'479        | 0       |          |
|        | Investition 14 (Gdeverband ARA, 20 Jahre)  |        |        |       |            |              |            |           |              | 70'037       | 2'060         | 65'917  | 65'917   |
| 715.01 | 042 Abwasser                               | 503    | 570700 |       | 31.12.2014 | 366'744      | 366'744    | 46        | 366'744      | 25'491       | 29'340        | 0       |          |
|        | Investition 14 (Glüssliring-Schlössliring) |        |        |       |            |              |            |           |              | 341'253      | 9'169         | 337'404 | 337'404  |
| 715.01 | 047 Abwasser                               | 502    | 570700 |       | 31.12.2015 | 72'560       | 72'560     | 17        | 72'560       | 10'884       | 10'884        | 0       |          |
|        | Investition 15 (Gdeverband ARA)            |        |        |       |            |              |            |           |              | 61'676       | 1'814         | 61'676  | 61'676   |
| 715.01 | 048 Abwasser                               | 503    | 570700 |       | 31.12.2015 | 870'586      | 870'586    | 47        | 870'586      | 52'235       | 52'235        | 434'255 |          |
|        | Investition 15 (Diverse)                   |        |        |       |            |              |            |           |              | 384'095      | 21'765        | 818'351 | 384'096  |

## Anlagenbewertung 2018

| Anlage                      | Gruppe                          | Klasse | KoRe   | Menge | Eingang    | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu   | Reserven  |
|-----------------------------|---------------------------------|--------|--------|-------|------------|--------------|------------|-----------|--------------|--------------|---------------|-----------|-----------|
|                             |                                 |        |        | Preis | Abgang     | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore   |           |
| 715.01                      | 049 Abwasser                    | 503    | 570700 |       | 31.12.2016 | 214'022      | 214'022    | 48        | 214'022      | 8'561        | 8'561         | 205'461   |           |
|                             | Investition 16 (Diverses)       |        |        |       |            |              |            |           |              |              | 5'351         | 205'461   |           |
| 715.01                      | 050 Abwasser                    | 502    | 570700 |       | 31.12.2016 | 58'682       | 58'682     | 18        | 58'682       | 5'868        | 5'868         | 52'815    |           |
|                             | Investition 16 (Gdeverband ARA) |        |        |       |            |              |            |           |              | -1           | 1'467         | 52'814    | -1        |
| 715.01                      | 051 Abwasser                    | 503    | 570700 |       | 31.12.2017 | 331'460      | 331'460    | 49        | 331'460      | 6'629        | 6'629         | 324'831   |           |
|                             | Investition 17 (Diverses)       |        |        |       |            |              |            |           |              |              | 8'287         | 324'831   |           |
| 715.01                      | 052 Abwasser                    | 502    | 570700 |       | 31.12.2017 | 168'304      | 168'304    | 19        | 168'304      | 8'415        | 8'415         | 159'889   |           |
|                             | Investition 17 (Gdeverband ARA) |        |        |       |            |              |            |           |              |              | 4'208         | 159'889   |           |
| 715.01                      | 053 Abwasser                    | 503    | 570700 |       | 31.12.2018 | 1'136'807    | 1'136'807  | 50        | 1'136'807    |              |               | 1'136'807 |           |
|                             | Investition 18 (Diverses)       |        |        |       |            |              |            |           |              |              |               | 1'136'807 |           |
| 715.01                      | 054 Hochbauten                  | 501    | 570700 |       | 31.12.2018 | 264'924      | 264'924    | 40        | 264'924      |              |               | 264'924   |           |
|                             | Investition 18 (Gdeverband ARA) |        |        |       |            |              |            |           |              |              |               | 264'924   |           |
| <b>Total Anlage</b>         |                                 |        |        |       |            |              |            |           | 12'264'610   | 2'784'149    | 4'890'250     | 2'578'982 |           |
|                             |                                 |        |        |       |            |              |            |           |              | 6'901'479    | 248'947       | 7'374'360 | 4'795'378 |
|                             |                                 |        |        |       |            |              |            |           | 12'264'610   |              |               |           |           |
| <b>Total Bestandeskonto</b> |                                 |        |        |       |            |              |            |           | 12'264'610   | 2'784'149    | 4'890'250     | 2'578'982 |           |
|                             |                                 |        |        |       |            |              |            |           |              | 6'901'479    | 248'947       | 7'374'360 | 4'795'378 |
|                             |                                 |        |        |       |            |              |            |           | 12'264'610   |              |               |           |           |

## Anlagenbewertung 2018

| Anlage                                | Gruppe         | Klasse | KoRe   | Menge | Eingang    | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |
|---------------------------------------|----------------|--------|--------|-------|------------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|
|                                       |                |        |        | Preis | Abgang     | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |
| <b>116210 - Schiessanlage Blindei</b> |                |        |        |       |            |              |            |           |              |              |               |         |          |
| 151.00                                | 000 Tiefbauten | 511    | 510900 | 1     | 31.12.2014 | 24'406       | 24'406     | 16        | 24'406       | 4'881        | 4'881         | 19'524  |          |
| Gemeindeverband Schiessanlage         |                |        |        | 1.0   |            |              |            |           |              | 0            | 610           | 19'525  | 0        |
| <b>Total Anlage</b>                   |                |        |        |       |            |              |            |           | 24'406       | 4'881        | 4'881         | 19'524  |          |
|                                       |                |        |        |       |            |              |            |           |              | 0            | 610           | 19'525  | 0        |
|                                       |                |        |        |       |            |              |            |           | 24'406       |              |               |         |          |
| <b>Total Bestandeskonto</b>           |                |        |        |       |            |              |            |           | 24'406       | 4'881        | 4'881         | 19'524  |          |
|                                       |                |        |        |       |            |              |            |           |              | 0            | 610           | 19'525  | 0        |
|                                       |                |        |        |       |            |              |            |           | 24'406       |              |               |         |          |



## Anlagenbewertung 2018

| Anlage                                       | Gruppe | Klasse     | KoRe | Menge                        | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |   |
|--|--------|------------|------|------------------------------|---------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|---|
|  |        |            |      | Preis                        | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |   |
| <b>116501 - Güterstrassen Steinhuserberg</b> |        |            |      |                              |         |              |            |           |              |              |               |         |          |   |
| 620.02                                       | 000    | Tiefbauten | 502  | 560340                       | 1       | 31.12.1969   | 369'418    | 369'418   | 0            | 369'418      | 369'418       | 369'418 | 0        |   |
|  |        |            |      | Güterstrassen Steinhuserberg |         | 1.0          |            |           |              |              |               |         |          | 0 |
| 620.02                                       | 001    | Tiefbauten | 502  | 560340                       |         | 31.12.1972   | 82'800     | 82'800    | 0            | 82'800       | 82'800        | 82'800  | 0        |   |
|  |        |            |      | Investition 72               |         |              |            |           |              |              |               |         | 0        |   |
| 620.02                                       | 002    | Tiefbauten | 502  | 560340                       |         | 31.12.1973   | 12'235     | 12'235    | 0            | 12'235       | 12'235        | 12'235  | 0        |   |
|  |        |            |      | Investition 73               |         |              |            |           |              |              |               |         | 0        |   |
| 620.02                                       | 003    | Tiefbauten | 502  | 560340                       |         | 31.12.1974   | 70'500     | 70'500    | 0            | 70'500       | 70'500        | 70'500  | 0        |   |
|  |        |            |      | Investition 74               |         |              |            |           |              |              |               |         | 0        |   |
| 620.02                                       | 004    | Tiefbauten | 502  | 560340                       |         | 31.12.1981   | 67'350     | 67'350    | 0            | 67'350       | 67'350        | 67'350  | -1       |   |
|  |        |            |      | Investition 81               |         |              |            |           |              |              |               |         | 0        | 1 |
| 620.02                                       | 005    | Tiefbauten | 502  | 560340                       |         | 31.12.1982   | 235'388    | 235'388   | 0            | 235'388      | 235'388       | 235'388 | 0        |   |
|  |        |            |      | Investition 82               |         |              |            |           |              |              |               |         | 0        |   |
| 620.02                                       | 006    | Tiefbauten | 502  | 560340                       |         | 31.12.1983   | 55'602     | 55'602    | 0            | 55'602       | 55'602        | 55'602  | 0        |   |
|  |        |            |      | Investition 83               |         |              |            |           |              |              |               |         | 0        |   |
| 620.02                                       | 007    | Tiefbauten | 502  | 560340                       |         | 31.12.1986   | 212'015    | 212'015   | 0            | 212'015      | 212'015       | 212'015 | 0        |   |
|  |        |            |      | Investition 86               |         |              |            |           |              |              |               |         | 0        |   |
| 620.02                                       | 008    | Tiefbauten | 502  | 560340                       |         | 31.12.1987   | 151'829    | 151'829   | 0            | 151'829      | 151'829       | 151'829 | 0        |   |
|  |        |            |      | Investition 87               |         |              |            |           |              |              |               |         | 0        |   |
| 620.02                                       | 009    | Tiefbauten | 502  | 560340                       |         | 31.12.1988   | 161'376    | 161'376   | 0            | 161'376      | 161'376       | 161'376 | 0        |   |
|  |        |            |      | Investition 88               |         |              |            |           |              |              |               |         | 0        |   |
| 620.02                                       | 010    | Tiefbauten | 502  | 560340                       |         | 31.12.1989   | 370'312    | 370'312   | 0            | 370'312      | 364'874       | 370'312 | 0        |   |
|  |        |            |      | Investition 89               |         |              |            |           |              |              |               |         | 0        |   |
| 620.02                                       | 011    | Tiefbauten | 502  | 560340                       |         | 31.12.1990   | 159'818    | 159'818   | 0            | 159'818      | 155'124       | 159'818 | 0        |   |
|  |        |            |      | Investition 90               |         |              |            |           |              |              |               |         | 0        |   |
| 620.02                                       | 012    | Tiefbauten | 502  | 560340                       |         | 31.12.1991   | 459'542    | 459'542   | 0            | 459'542      | 439'298       | 459'542 | 0        |   |
|  |        |            |      | Investition 91               |         |              |            |           |              |              |               |         | 0        |   |
| 620.02                                       | 013    | Tiefbauten | 502  | 560340                       |         | 31.12.1992   | 188'673    | 188'673   | 0            | 188'673      | 177'591       | 188'673 | 0        |   |
|  |        |            |      | Investition 92               |         |              |            |           |              |              |               |         | 0        |   |
|  |        |            |      |                              |         |              |            |           |              | 11'082       |               | 0       |          |   |

## Anlagenbewertung 2018

| Anlage   | Gruppe         | Klasse | KoRe   | Menge | Eingang    | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu      | Abschr. Kore     | BW Fibu          | Reserven |
|--|----------------|--------|--------|-------|------------|--------------|------------|-----------|--------------|-------------------|------------------|------------------|----------|
|  |                |        |        | Preis | Abgang     | Installation | Beiträge   |           | Passivierung | Zusätzlich        | kalk. Zins LJ    | RW Kore          |          |
| 620.02<br>Investition 93                         | 014 Tiefbauten | 502    | 560340 |       | 31.12.1993 | 38'965       | 38'965     | 0         | 38'965       | 36'104<br>2'861   | 38'965           | 0<br>0           |          |
| 620.02<br>Investition 94                         | 015 Tiefbauten | 502    | 560340 |       | 31.12.1994 | 79'430       | 79'430     | 0         | 79'430       | 72'432<br>6'998   | 79'430           | 0<br>0           |          |
| 620.02<br>Investition 95                         | 016 Tiefbauten | 502    | 560340 |       | 31.12.1995 | 124'011      | 124'011    | 0         | 124'011      | 111'264<br>12'747 | 124'011          | 0<br>0           |          |
| 620.02<br>Investition 96                         | 017 Tiefbauten | 502    | 560340 |       | 31.12.1996 | 169'092      | 169'092    | 0         | 169'092      | 149'228<br>19'864 | 169'092          | 0<br>0           |          |
| 620.02<br>Investition 97                         | 018 Tiefbauten | 502    | 560340 |       | 31.12.1997 | 200'000      | 200'000    | 0         | 200'000      | 173'569<br>26'431 | 200'000          | 0<br>0           |          |
| 620.02<br>Investition 98                         | 019 Tiefbauten | 502    | 560340 |       | 31.12.1998 | 130'790      | 130'790    | 0         | 130'790      | 111'585<br>19'205 | 130'790<br>3'270 | 0<br>0           |          |
| 620.02<br>Investition 99                         | 020 Tiefbauten | 502    | 560340 |       | 31.12.1999 | 60'000       | 60'000     | 1         | 60'000       | 48'189<br>9'692   | 57'000<br>1'500  | 2'119<br>3'000   | 881      |
| 620.02<br>Investition 02                         | 021 Tiefbauten | 502    | 560340 |       | 31.12.2002 | 190'000      | 190'000    | 4         | 190'000      | 124'100<br>39'060 | 152'000<br>4'750 | 26'840<br>38'000 | 11'160   |
| 620.02<br>Investition 03                         | 022 Tiefbauten | 502    | 560340 |       | 31.12.2003 | 21'133       | 21'133     | 5         | 21'133       | 12'746<br>4'655   | 15'850<br>528    | 3'732<br>5'283   | 1'552    |
| 620.02<br>Investition 04                         | 023 Tiefbauten | 502    | 560340 |       | 31.12.2004 | 80'000       | 80'000     | 6         | 80'000       | 44'253<br>18'796  | 56'000<br>2'000  | 16'952<br>24'000 | 7'049    |
| 620.02<br>Investition 05                         | 024 Tiefbauten | 502    | 560340 |       | 31.12.2005 | 111'936      | 111'936    | 7         | 111'936      | 56'321<br>27'943  | 72'758<br>2'798  | 27'672<br>39'178 | 11'506   |
| 620.02<br>Investition 06                         | 025 Tiefbauten | 502    | 560340 |       | 31.12.2006 | 146'488      | 146'488    | 8         | 146'488      | 66'382<br>38'719  | 87'893<br>3'662  | 41'387<br>58'595 | 17'208   |
| 620.02<br>Investition 09 (20 Jahre)              | 026 Tiefbauten | 502    | 560340 |       | 31.12.2009 | 23'745       | 23'745     | 11        | 23'745       | 10'685            | 10'685<br>594    | 13'060<br>13'060 |          |
| 620.02<br>Investition 10 (Guggernell, Fuchsloch) | 027 Tiefbauten | 502    | 560340 |       | 31.12.2010 | 90'000       | 90'000     | 12        | 90'000       | 36'000            | 36'000<br>2'250  | 54'000<br>54'000 |          |
| 620.02<br>Investition 11                         | 028 Tiefbauten | 502    | 560340 |       | 31.12.2011 | 59'400       | 59'400     | 13        | 59'400       | 20'790            | 20'790<br>1'485  | 38'610<br>38'610 |          |

## Anlagenbewertung 2018

| Anlage                      | Gruppe         | Klasse | KoRe   | Menge | Eingang    | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu         | Abschr. Kore        | BW Fibu            | Reserven |
|-----------------------------|----------------|--------|--------|-------|------------|--------------|------------|-----------|--------------|----------------------|---------------------|--------------------|----------|
|                             |                |        |        | Preis | Abgang     | Installation | Beiträge   |           | Passivierung | Zusätzlich           | kalk. Zins LJ       | RW Kore            |          |
| 620.02<br>Investition 12    | 029 Tiefbauten | 502    | 560340 |       | 31.12.2012 | 10'011       | 10'011     | 14        | 10'011       | 3'003                | 3'003<br>250        | 7'008<br>7'008     |          |
| 620.02<br>Investition 14    | 030 Tiefbauten | 502    | 560340 |       | 31.12.2014 | 100'000      | 100'000    | 16        | 100'000      | 20'000               | 20'000<br>2'500     | 80'000<br>80'000   |          |
| 620.02<br>Investition 15    | 031 Tiefbauten | 502    | 560340 |       | 31.12.2015 | 100'000      | 100'000    | 17        | 100'000      | 15'001<br>-3         | 15'000<br>2'500     | 85'003<br>85'000   | -3       |
| 620.02<br>Investition 16    | 032 Tiefbauten | 502    | 560340 |       | 31.12.2016 | 53'574       | 53'574     | 18        | 53'574       | 5'357                | 5'357<br>1'339      | 48'217<br>48'217   |          |
| 620.02<br>Investition 17    | 033 Tiefbauten | 502    | 560340 |       | 31.12.2017 | 200'000      | 200'000    | 19        | 200'000      | 10'000               | 10'000<br>5'000     | 190'000<br>190'000 |          |
| <b>Total Anlage</b>         |                |        |        |       |            |              |            |           | 4'585'433    | 3'682'410<br>268'427 | 3'901'483<br>34'427 | 634'596<br>683'950 | 49'354   |
| <b>Total Bestandeskonto</b> |                |        |        |       |            |              |            |           | 4'585'433    | 3'682'410<br>268'427 | 3'901'483<br>34'427 | 634'596<br>683'950 | 49'354   |
|                             |                |        |        |       |            |              |            |           | 4'585'433    |                      |                     |                    |          |

## Anlagenbewertung 2018

| Anlage   | Gruppe | Klasse     | KoRe | Menge  | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |
|--|--------|------------|------|--------|---------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|
|  |        |            |      | Preis  | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |
| <b>116502 - Div. Strassengenossenschaften</b>  |        |            |      |        |         |              |            |           |              |              |               |         |          |
| 620.03   | 000    | Tiefbauten | 502  | 560340 | 1       | 31.12.1970   | 28'640     | 28'640    | 0            | 28'640       | 28'640        | 28'640  | 0        |
| Beiträge an Strassengenossenschaften           |        |            |      |        | 1.0     |              |            |           |              |              |               |         | 0        |
| 620.03   | 001    | Tiefbauten | 502  | 560340 |         | 31.12.1998   | 30'000     | 30'000    | 0            | 30'000       | 25'595        | 30'000  | 0        |
| Investition 98                                 |        |            |      |        |         |              |            |           |              | 4'405        | 750           |         | 0        |
| 620.03   | 002    | Tiefbauten | 502  | 560340 |         | 31.12.2000   | 45'000     | 45'000    | 2            | 45'000       | 33'893        | 40'500  | 3'179    |
| Investition 00                                 |        |            |      |        |         |              |            |           |              | 7'929        | 1'125         | 4'500   | 1'322    |
| 620.03   | 003    | Tiefbauten | 502  | 560340 |         | 31.12.2001   | 43'000     | 43'000    | 3            | 43'000       | 30'236        | 36'550  | 4'556    |
| Investition 01                                 |        |            |      |        |         |              |            |           |              | 8'208        | 1'075         | 6'450   | 1'894    |
| 620.03   | 004    | Tiefbauten | 502  | 560340 |         | 31.12.2002   | 38'755     | 38'755    | 4            | 38'755       | 25'313        | 31'004  | 5'474    |
| Investition 02                                 |        |            |      |        |         |              |            |           |              | 7'968        | 969           | 7'751   | 2'277    |
| 620.03   | 005    | Tiefbauten | 502  | 560340 |         | 31.12.2007   | 29'000     | 29'000    | 9            | 29'000       | 11'692        | 15'950  | 9'217    |
| Investition 07                                 |        |            |      |        |         |              |            |           |              | 8'091        | 725           | 13'050  | 3'833    |
| 620.03   | 006    | Tiefbauten | 502  | 560340 |         | 31.12.2008   | 33'124     | 33'124    | 10           | 33'124       | 11'698        | 16'562  | 11'698   |
| Investition 08                                 |        |            |      |        |         |              |            |           |              | 9'728        | 828           | 16'562  | 4'864    |
| 620.03   | 007    | Tiefbauten | 502  | 560340 |         | 31.12.2009   | 48'295     | 48'295    | 11           | 48'295       | 21'733        | 21'733  | 26'562   |
| Investition 09                                 |        |            |      |        |         |              |            |           |              |              | 1'207         | 26'562  |          |
| 620.03   | 008    | Tiefbauten | 502  | 560340 |         | 31.12.2010   | 24'393     | 24'393    | 12           | 24'393       | 9'757         | 9'757   | 14'636   |
| Investition 10                                 |        |            |      |        |         |              |            |           |              |              | 610           | 14'636  |          |
| 620.03   | 009    | Tiefbauten | 502  | 560340 |         | 31.12.2011   | 50'822     | 50'822    | 13           | 50'822       | 17'788        | 17'788  | 33'034   |
| Investition 11 (Kirchenstrassengenossenschaft) |        |            |      |        |         |              |            |           |              |              | 1'271         | 33'034  |          |
| 620.03   | 010    | Tiefbauten | 502  | 560340 |         | 31.12.2013   | 12'800     | 12'800    | 15           | 12'800       | 3'200         | 3'200   | 9'600    |
| Investition 13 (Fontannen)                     |        |            |      |        |         |              |            |           |              |              | 320           | 9'600   |          |
| 620.03   | 011    | Tiefbauten | 502  | 560340 |         | 31.12.2014   | 79'773     | 79'773    | 16           | 79'773       | 15'955        | 15'955  | 63'818   |
| Investition 14                                 |        |            |      |        |         |              |            |           |              |              | 1'994         | 63'818  |          |
| 620.03   | 012    | Tiefbauten | 502  | 560340 |         | 31.12.2015   | 19'775     | 19'775    | 17           | 19'775       | 2'966         | 2'966   | 16'810   |
| Investition 15                                 |        |            |      |        |         |              |            |           |              | -1           | 494           | 16'809  | -1       |
| 620.03   | 013    | Tiefbauten | 502  | 560340 |         | 31.12.2016   | 25'063     | 25'063    | 18           | 25'063       | 2'506         | 2'506   | 22'557   |
| Investition 16                                 |        |            |      |        |         |              |            |           |              |              | 627           | 22'557  |          |

## Anlagenbewertung 2018

| Anlage                      | Gruppe | Klasse | KoRe | Menge | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |
|-----------------------------|--------|--------|------|-------|---------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|
|                             |        |        |      | Preis | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |
| <b>Total Anlage</b>         |        |        |      |       |         |              |            |           | 508'440      | 240'971      | 273'111       | 221'141 |          |
|                             |        |        |      |       |         |              |            |           |              | 46'328       | 11'995        | 235'329 | 14'188   |
|                             |        |        |      |       |         |              |            |           | 508'440      |              |               |         |          |
| <b>Total Bestandeskonto</b> |        |        |      |       |         |              |            |           | 508'440      | 240'971      | 273'111       | 221'141 |          |
|                             |        |        |      |       |         |              |            |           |              | 46'328       | 11'995        | 235'329 | 14'188   |
|                             |        |        |      |       |         |              |            |           | 508'440      |              |               |         |          |

## Anlagenbewertung 2018

| Anlage  | Gruppe | Klasse   | KoRe | Menge  | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |   |
|---|--------|----------|------|--------|---------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|---|
|   |        |          |      | Preis  | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |   |
| <b>116530 - Wasserversorgung Steinhuserberg</b> |        |          |      |        |         |              |            |           |              |              |               |         |          |   |
| 705.00  | 000    | Abwasser | 503  | 571000 | 1       | 31.12.2010   | 80'000     | 80'000    | 42           | 56'322       | 9'840         | 9'840   | 46'482   |   |
|   |        |          |      |        | 1.0     |              |            |           |              |              | 1'408         | 46'482  |          |   |
| 705.00  | 001    | Abwasser | 503  | 571000 |         | 31.12.2011   | 16'000     | 16'000    | 43           | 16'000       | 2'240         | 2'240   | 13'760   |   |
| Investition 11                                  |        |          |      |        |         |              |            |           |              |              | 400           | 13'760  | 0        |   |
| <b>Total Anlage</b>                             |        |          |      |        |         |              |            |           |              | 72'322       | 12'080        | 12'080  | 60'242   |   |
|   |        |          |      |        |         |              |            |           |              |              | 0             | 1'808   | 60'242   | 0 |
|   |        |          |      |        |         |              |            |           |              | 72'322       |               |         |          |   |
| <b>Total Bestandeskonto</b>                     |        |          |      |        |         |              |            |           |              | 72'322       | 12'080        | 12'080  | 60'242   |   |
|   |        |          |      |        |         |              |            |           |              |              | 0             | 1'808   | 60'242   | 0 |
|   |        |          |      |        |         |              |            |           |              | 72'322       |               |         |          |   |

## Anlagenbewertung 2018

| Anlage                                 | Gruppe | Klasse    | KoRe | Menge  | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |
|--|--------|-----------|------|--------|---------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|
|  |        |           |      | Preis  | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |
| <b>117102 - Raum- und Ortsplanung</b>  |        |           |      |        |         |              |            |           |              |              |               |         |          |
| 790.01                                 | 000    | Planungen | 504  | 570200 | 1       | 31.12.2012   | 19'511     | 19'511    | 4            | 19'511       | 11'707        | 11'707  | 7'804    |
| Raum- und Ortsplanung                  |        |           |      |        | 1.0     |              |            |           |              |              | 488           | 7'804   |          |
| 790.01                                 | 001    | Planungen | 504  | 570200 |         | 31.12.2014   | 96'503     | 96'503    | 6            | 96'503       | 38'601        | 38'601  | 57'902   |
| Investition 14 (Raum- und Ortsplanung) |        |           |      |        |         |              |            |           |              |              | 2'413         | 57'902  |          |
| 790.01                                 | 002    | Planungen | 504  | 570200 |         | 31.12.2015   | 118'148    | 118'148   | 7            | 118'148      | 35'444        | 35'444  | 82'704   |
| Investition 15 (Raum- und Ortsplanung) |        |           |      |        |         |              |            |           |              |              | 2'954         | 82'704  |          |
| 790.01                                 | 003    | Planungen | 504  | 570200 |         | 31.12.2016   | 126'217    | 126'217   | 8            | 126'217      | 25'243        | 25'243  | 100'974  |
| Investition 16                         |        |           |      |        |         |              |            |           |              |              | 3'155         | 100'974 |          |
| 790.01                                 | 004    | Planungen | 504  | 570200 |         | 31.12.2017   | 60'614     | 60'614    | 9            | 60'614       | 6'061         | 6'061   | 54'553   |
| Investition 17                         |        |           |      |        |         |              |            |           |              |              | 1'515         | 54'553  |          |
| 790.01                                 | 005    | Planungen | 504  | 570200 |         | 31.12.2018   | 78'210     | 78'210    | 10           | 78'210       |               |         | 78'210   |
| Investition 18                         |        |           |      |        |         |              |            |           |              |              |               |         | 78'210   |
| <b>Total Anlage</b>                    |        |           |      |        |         |              |            |           | 499'203      | 117'057      | 117'057       | 382'146 |          |
|  |        |           |      |        |         |              |            |           |              | 0            | 10'525        | 382'146 | 0        |
|  |        |           |      |        |         |              |            |           | 499'203      |              |               |         |          |
| <b>Total Bestandeskonto</b>            |        |           |      |        |         |              |            |           | 499'203      | 117'057      | 117'057       | 382'146 |          |
|  |        |           |      |        |         |              |            |           |              | 0            | 10'525        | 382'146 | 0        |
|  |        |           |      |        |         |              |            |           | 499'203      |              |               |         |          |

## Anlagenbewertung 2018

| Anlage   | Gruppe | Klasse           | KoRe | Menge  | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |
|--|--------|------------------|------|--------|---------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|
|  |        |                  |      | Preis  | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |
| <b>128002 - Abfallbeseitigung (Bilanzfehlbetrag)</b> |        |                  |      |        |         |              |            |           |              |              |               |         |          |
| 725.99   | 000    | Bilanzfehlbetrag | 504  | 570410 | 1       | 31.12.2005   | 43'068     | 43'068    | 0            | 43'600       | 20'383        | 43'600  | 0        |
| Abfallbeseitigung (Bilanzfehlbetrag)                 |        |                  |      |        | 1.0     |              |            |           |              | 23'217       |               | 0       |          |
| 725.99   | 001    | Bilanzfehlbetrag | 504  | 570410 |         | 31.12.2006   | 29'469     | 29'469    | 0            | 29'886       | 14'891        | 29'886  | 0        |
| Fehlbetrag 06  |        |                  |      |        |         |              |            |           |              | 14'995       |               | 0       | 0        |
| 725.99   | 002    | Bilanzfehlbetrag | 504  | 570410 |         | 31.12.2007   | 18'283     | 18'283    | 0            | 18'574       | 7'410         | 18'574  | 0        |
| Fehlbetrag 07  |        |                  |      |        |         |              |            |           |              | 11'164       |               | 0       |          |
| 725.99   | 003    | Bilanzfehlbetrag | 504  | 570410 |         | 31.12.2008   | 17'159     | 17'159    | 0            | 13'099       | 5'966         | 13'099  | 0        |
| Fehlbetrag 08  |        |                  |      |        |         |              |            |           |              | 7'133        | 327           | 0       |          |
| <b>Total Anlage</b>                                  |        |                  |      |        |         |              |            |           | 105'159      | 48'650       | 105'159       | 0       |          |
|  |        |                  |      |        |         |              |            |           |              | 56'508       | 327           | 0       | 0        |
|  |        |                  |      |        |         |              |            |           | 105'159      |              |               |         |          |
| <b>Total Bestandeskonto</b>                          |        |                  |      |        |         |              |            |           | 105'159      | 48'650       | 105'159       | 0       |          |
|  |        |                  |      |        |         |              |            |           |              | 56'508       | 327           | 0       | 0        |
|  |        |                  |      |        |         |              |            |           | 105'159      |              |               |         |          |



## Anlagenbewertung 2018

| Anlage                                       | Gruppe | Klasse           | KoRe | Menge  | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu | Reserven |
|--|--------|------------------|------|--------|---------|--------------|------------|-----------|--------------|--------------|---------------|---------|----------|
|  |        |                  |      | Preis  | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore |          |
| <b>128003 - Feuerwehr (Bilanzfehlbetrag)</b> |        |                  |      |        |         |              |            |           |              |              |               |         |          |
| 140.99                                       | 000    | Bilanzfehlbetrag | 520  | 510500 | 1       | 31.12.2011   | 15'222     | 3         | 15'222       | 3'044        | 15'222        | 0       |          |
| Feuerwehr (Bilanzfehlbetrag)                 |        |                  |      |        |         |              |            |           |              | 12'178       |               | 0       | 0        |
| 140.99                                       | 001    | Bilanzfehlbetrag | 520  | 510500 |         | 31.12.2012   | 3'256      | 4         | 3'256        | 326          | 3'256         | 0       |          |
| Aufwandüberschuss 12                         |        |                  |      |        |         |              |            |           |              | 2'930        |               | 0       |          |
| <b>Total Anlage</b>                          |        |                  |      |        |         |              |            |           | 18'478       | 3'370        | 18'478        | 0       |          |
|  |        |                  |      |        |         |              |            |           | 18'478       | 15'108       | 0             | 0       | 0        |
| <b>Total Bestandeskonto</b>                  |        |                  |      |        |         |              |            |           | 18'478       | 3'370        | 18'478        | 0       |          |
|  |        |                  |      |        |         |              |            |           | 18'478       | 15'108       | 0             | 0       | 0        |
|  |        |                  |      |        |         |              |            |           | 18'478       |              |               |         |          |

## Anlagenbewertung 2018

| Anlage                           | Gruppe | Klasse           | KoRe | Menge  | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu   | Reserven |
|----------------------------------|--------|------------------|------|--------|---------|--------------|------------|-----------|--------------|--------------|---------------|-----------|----------|
|                                  |        |                  |      | Preis  | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore   |          |
| <b>139000 - Bilanzfehlbetrag</b> |        |                  |      |        |         |              |            |           |              |              |               |           |          |
| 999.00                           | 000    | Bilanzfehlbetrag | 520  | 110220 | 1       | 31.12.2009   | 316'362    | 316'362   | 1            | 316'362      | 158'181       | 316'362   | 0        |
| Bilanzfehlbetrag LR              |        |                  |      |        | 1.0     |              |            |           |              | 158'181      |               | 0         | 0        |
| 999.00                           | 001    | Bilanzfehlbetrag | 520  | 110220 |         | 31.12.2010   | 991'970    | 991'970   | 2            | 991'970      | 396'788       | 991'970   | 0        |
| Aufwandüberschuss 2010           |        |                  |      |        |         |              |            |           |              | 595'182      |               | 0         |          |
| 999.00                           | 002    | Bilanzfehlbetrag | 520  | 110220 |         | 31.12.2011   | 1'241'146  | 1'241'146 | 3            | 1'241'146    | 372'344       | 1'241'146 | 0        |
| Aufwandüberschuss 2011           |        |                  |      |        |         |              |            |           |              | 868'802      |               | 0         | 0        |
| 999.00                           | 003    | Bilanzfehlbetrag | 520  | 110220 |         | 31.12.2012   | 364'252    | 364'252   | 4            | 364'252      | 72'850        | 364'252   | 0        |
| Aufwandüberschuss 2012           |        |                  |      |        |         |              |            |           |              | 291'402      |               | 0         | 0        |
| 999.00                           | 004    | Bilanzfehlbetrag | 520  | 110220 |         | 31.12.2013   | 1'511'675  | 1'511'675 | 5            | 1'511'675    | 151'168       | 1'511'675 | 0        |
| Aufwandüberschuss 2013           |        |                  |      |        |         |              |            |           |              | 1'360'508    |               | 0         |          |
| <b>Total Anlage</b>              |        |                  |      |        |         |              |            |           | 4'425'405    | 1'151'331    | 4'425'405     | 0         |          |
|                                  |        |                  |      |        |         |              |            |           |              | 3'274'074    | 0             | 0         | 0        |
|                                  |        |                  |      |        |         |              |            |           | 4'425'405    |              |               |           |          |
| <b>Total Bestandeskonto</b>      |        |                  |      |        |         |              |            |           | 4'425'405    | 1'151'331    | 4'425'405     | 0         |          |
|                                  |        |                  |      |        |         |              |            |           |              | 3'274'074    | 0             | 0         | 0        |
|                                  |        |                  |      |        |         |              |            |           | 4'425'405    |              |               |           |          |

## Anlagenbewertung 2018

| Anlage             | Gruppe | Klasse | KoRe | Menge | Eingang | Anschaffung  | Bilanzwert | Restdauer | Zu-/Abgänge  | Abschr. Fibu | Abschr. Kore  | BW Fibu    | Reserven  |
|--------------------|--------|--------|------|-------|---------|--------------|------------|-----------|--------------|--------------|---------------|------------|-----------|
|                    |        |        |      | Preis | Abgang  | Installation | Beiträge   |           | Passivierung | Zusätzlich   | kalk. Zins LJ | RW Kore    |           |
| <b>Gesamttotal</b> |        |        |      |       |         |              |            |           | 79'480'224   | 37'374'447   | 45'682'547    | 25'399'832 |           |
|                    |        |        |      |       |         |              |            |           |              | 16'705'946   | 1'330'275     | 33'797'677 | 8'397'845 |
|                    |        |        |      |       |         |              |            |           | 79'480'224   |              |               |            |           |